IDAHO FALLS

CITY COUNCIL MEETING
Thursday, August 20, 2020
7:30 p.m.

CITY COUNCIL CHAMBERS
680 Park Avenue
Idaho Falls, ID 83402

Thank you for your interest in City Government. In compliance with the Idaho Rebounds Stage 4 guidelines which discourage public gatherings, the City of Idaho Falls hereby provides reasonable means for citizens to participate in the above-noticed meeting. The City believes strongly in public participation and has therefore identified the following ways to participate in this meeting:

General Meeting Participation.

1. *Livestream on the Internet.* The public may view the meeting at www.idahofallsidaho.gov. Meetings are also archived for later viewing on the City's website.
2. *Email.* Public comments may be shared with the Mayor and members of the City Council via email at any time. Electronic addresses for elected officials are located at https://www.idahofallsidaho.gov/398/City-Council.
3. *In-person attendance*. The public may view the meeting from the Council Chambers, or, if the Chambers are full, via livestream in a nearby room. To comply with the Centers for Disease Control and Prevention (CDC) social distancing guidelines, appropriate seating will be provided in the Council Chambers and in a nearby overflow room. Such seating is available on a first-come, first-served basis. *Citizens are required to wear face masks for the protection of others.*

Official Public Hearing Participation. Members of the public wishing to participate in a public hearing noticed on this agenda may do so. Public testimony on an agenda item will be taken only for public hearings indicated on this agenda. Please note that not all meeting agenda items include a public hearing or the opportunity for public comment.

1. *Written Public Hearing Testimony.* The public may provide written comments via postal mail sent to City Hall or via email sent to the City Clerk at IFClerk@idahofallsidaho.gov. Comments will be distributed to the members of the Council and become a part of the official public hearing record. Written testimony must be received **no later than 4:00 p.m.** the date of the hearing.
2. *Remote Public Hearing Testimony*. The public may provide live testimony remotely via the WebEx meeting platform with a phone or a computer. This platform will allow citizens to provide hearing testimony at the appropriate time. Those desiring public hearing access MUST send a valid and accurate email address to JNilsson@idahofallsidaho.gov no later than 4:00 p.m. the day of the hearing so log-in information can be sent to you prior to the meeting. Please indicate for which public hearing you wish to offer testimony.
3. *In-person Testimony.* Live testimony will be received in the Council Chambers at the appropriate time throughout the meeting. To comply with the Centers for Disease Control and Prevention (CDC) social distancing guidelines, appropriate seating will be provided in the Council Chambers and in a nearby overflow room. Such seating is available on a first-come, first-served basis. *Citizens are required to wear face masks for the protection of others.*

Please be aware that an amendment to this agenda may be made in the meeting upon passage of a motion that states the reason for the amendment and the good faith reason why the desired change was not included in the original agenda posting. All regularly scheduled City Council Meetings are live-streamed and then archived on the city website (barring electronic failure). If communication aids, services or other physical accommodations are needed to facilitate participation or access for this meeting, please contact City Clerk Kathy Hampton at 208-612-8414 or the ADA Coordinator Lisa Farris at 208-612-8323 as soon as possible so they can seek to accommodate your needs.

1. **Call to Order.**

2. **Pledge of Allegiance.**

3. **Public Comment.** *Members of the public may address the City Council regarding matters that are **not** on this agenda or already noticed for a public hearing. When you address the Council, please state your name and city for the record and please limit your remarks to three (3) minutes. Please note that matters currently pending before the*

Planning Commission or Board of Adjustment, which may be the subject of a pending enforcement action or which are relative to a City personnel matter, are not suitable for public comment.

4. **Coronavirus (COVID-19) Update (as needed).**

5. **Regular Agenda.**

A. Municipal Services

1) Public Hearing - Tentative 2020/21 Fiscal Year Budget: The purpose of the public hearing is to receive public comment on the tentative 2020/21 Fiscal Year budget pursuant to Idaho Code 50-1002.

RECOMMENDED ACTION: No action required.

6. **Announcements.**

7. **Adjournment.**

IDAHO FALLS

MEMORANDUM

FROM: Pam Alexander, Municipal Services Director
DATE: Monday, August 3, 2020
RE: Public Hearing for the Tentative 2020/21 Fiscal Year Budget

Council Action Desired

☐ Ordinance ☐ Resolution ☒ Public Hearing

☐ Other Action (Approval, Authorization, Ratification, etc)

Pursuant to Idaho Code §50-1002, Municipal Services requests that the council conduct a public hearing for the 2020/21 Fiscal Year budget on Thursday, August 20, 2020.

Description, Background Information & Purpose

Pursuant to Idaho Code, the Notice of Public Hearings for the 2020/21 fiscal year budget was published on Sunday, August 9, 2020 and Sunday, August 16, 2020. The Public Hearing is scheduled for 7:30 pm, Thursday, August 20, 2020 in the Council Chambers of the City Annex Building located at 680 Park Avenue in Idaho Falls, Idaho.

Relevant PBB Results & Department Strategic Plan



☐ ☒ ☐ ☐ ☐ ☐ ☐ ☐

Public hearings support the good governance community-oriented result by fostering innovative and sound fiscal management. Hearings enable participation, public trust and transparency.

Interdepartmental Coordination

All City departments have participated in the 2020/21 budget fiscal year budget process.

Fiscal Impact

The tentative approval of the 2020/21 fiscal year budget on 30 July 2020 set the maximum level of total expenditures that cannot be exceeded in the appropriations ordinance.

Legal Review

Legal concurs; this action is within the parameters of Idaho Code §50-1002.

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2020-2021

CITY OF IDAHO FALLS, IDAHO

A public hearing pursuant to Idaho Code section 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021. The hearing will be held at the City of Idaho Falls Council Chambers, in the City Annex Building, located at 680 Park Avenue, Idaho Falls, Idaho at 7:30 p.m. on Thursday, August 20, 2020. All interested persons are invited to appear and provide comments regarding the proposed budget. Copies of the proposed budget are available at the Idaho Falls City Controller's Office during regular office hours (8:00 a.m. to 5:00 p.m., weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities in order to allow access to the budget documents or to the hearing should contact the City Controller's Office at 612-8230 at least 48 hours prior to the public hearing. The tentative budget is also posted on the City's website at *https://www.idahofallsidaho.gov.* The proposed FY 2021 budget is shown below as FY 2021 proposed expenditures and projected revenues.

PROPOSED EXPENDITURES

	FY 2019 Actual Expenditures	FY 2020 Budget Expenditures	FY 2021 Proposed Expenditures
General Fund			
Mayor and Council	$ 625,910	$ 795,324	$ 627,741
Legal	860,711	820,341	558,984
Municipal Services	3,591,190	4,667,553	4,545,522
Community Development	2,474,702	3,094,836	3,745,099
Human Resources	419,634	448,897	365,837
Police	15,654,163	16,589,475	17,370,894
Fire	12,232,514	11,971,963	12,209,866
Parks	9,043,250	9,241,653	8,596,039
Public works	1,250,630	2,342,669	2,302,100
General Fund Total	46,152,704	49,972,711	50,322,082
Special Revenue Funds			
Street Fund	6,789,430	7,478,020	7,477,750
Recreation Fund	1,874,836	2,179,436	3,421,102
Idaho Falls Public Library Fund	2,849,451	4,479,885	6,602,948
Airport Passenger Facility Charge Fund	715,581	-	-
Municipal Equipment Replacement Fund	2,851,356	5,687,500	3,120,000
Electric Light Public Purpose Fund	680,514	1,008,000	1,000,000
Business Improvement District Fund	112,480	85,000	85,000
Golf Fund	2,776,252	2,853,234	2,855,769
Ambulance Fund	7,903,122	7,841,780	7,059,084
Wildland Fire Fund	219,748	927,415	961,500
Special Revenue Funds Total	26,772,770	32,540,270	32,583,153
Internal Service Fund			
Worker's Compensation Fund	1,267,593	2,350,000	3,811,292
Contingency Fund	-	6,000,000	43,000,000
Employee Benefits Fund	33,500	60,000	60,000
Internal Service Funds Total	1,301,093	8,410,000	46,871,292
Capital Projects Funds			
Sanitary Sewer Capital Improvement Fund	69,954	650,000	-
Municipal Capital Improvement Fund	540,732	1,200,000	1,000,000
Street Capital Improvement Fund	652,355	2,000,000	1,800,000
Bridge and Arterial Street Fund	193,561	350,000	350,000
Water Capital Improvement Fund	448,838	1,200,000	-
Surface Drainage Fund	-	50,000	50,000
Traffic Light Capital Improvement Fund	679,104	570,000	600,000
Parks Capital Improvement Fund	214,704	2,850,000	1,675,000
Fire Capital Improvement Fund	-	-	-
Zoo Capital Improvement Fund	828,740	2,812,000	1,065,000
Civic Center Capital Improvement Fund	1,169,702	200,000	-
Golf Capital Improvement Fund	-	-	3,240,000
Capital Projects Funds Total	4,797,690	11,882,000	9,780,000
Enterprise Funds			
Idaho Falls Airport Fund	8,357,358	16,152,145	15,426,601
Water Fund	10,254,640	11,389,326	12,206,150
Sanitation Fund	4,895,418	5,657,500	5,765,650
Idaho Falls Power	53,848,357	79,597,816	89,404,599

Fiber	1,813,167	8,446,486	6,243,639
Wastewater Fund	11,614,216	12,145,582	13,941,650
Enterprise Funds Total	90,783,156	133,388,855	142,988,289
Total Expenditures - All Funds	$ 169,807,413	$ 236,193,836	$ 282,544,816

PROJECTED REVENUES

	FY 2018 Actual Revenues	FY 2019 Budget Revenues	FY 2020 Projected Revenues
Property Tax Levy			
General Fund	$ 27,226,595	$ 28,077,630	$ 29,499,471
Streets Fund	3,294,278	3,904,181	3,904,181
Recreation Fund	665,303	723,204	723,204
Library Fund	2,103,816	2,349,297	2,349,297
Municipal Capital Improvement Fund	740,631	790,618	790,618
Liability Insurance	636,966	724,147	724,147
Fire Station Building	399,435	401,524	401,524
Property Tax Levy Total	35,067,024	36,970,601	38,392,442
Revenue Sources Other Than Property Tax			
General Fund	17,817,579	20,170,934	19,064,179
Street Fund	4,410,503	3,446,700	3,014,000
Recreation Fund	1,198,818	1,221,983	2,335,276
Idaho Falls Public Library Fund	1,417,446	1,293,000	1,276,410
Passenger Facility Fund	715,581	-	-
Municipal Equipment Replacement Fund	3,467,629	2,200,000	2,200,000
Electric Light Public Purpose Fund	581,553	1,008,000	1,208,000
Business Improvement District Fund	89,676	90,000	90,000
Golf Fund	2,698,575	2,823,035	2,733,173
Worker's Compensation Fund	1,478,154	1,200,000	1,990,496
Employee Benefits Fund	4,592,892	-	2,000,000
Ambulance Fund	6,807,491	6,575,676	6,928,974
Wildland Fire Fund	200,000	1,000,000	1,180,000
Sanitary Sewer Capital Improvement Fund	613,765	320,000	-
Municipal Capital Improvement Fund	24,201	1,000	20,000
Street Capital Improvement Fund	597,452	1,530,000	615,000
Bridge and Arterial Street Fund	352,230	150,000	160,000
Water Capital Improvement Fund	1,179,978	530,000	-
Surface Drainage Fund	65,456	35,000	41,500
Traffic Light Capital Improvement Fund	425,646	437,000	467,600
Parks Capital Improvement Fund	124,925	1,100,000	1,552,000
Fire Capital Improvement Fund	-	-	-
Zoo Capital Improvement Fund	95,000	2,897,000	1,167,000
Golf Capital Improvement Fund	-	-	3,291,181
Civic Center Capital Improvement Fund	1,012,554	200,000	-
Idaho Falls Airport Fund	8,167,393	15,944,110	15,426,601
Water Fund	10,299,471	10,088,000	11,246,500
Sanitation Fund	5,063,314	4,654,000	4,704,000
Idaho Falls Power	57,637,414	64,145,044	81,433,525
Fiber	959,864	-	922,064
Wastewater Fund	11,205,019	10,914,000	12,535,000
Fund Balance use	(8,559,190)	45,248,753	66,549,895
Other Revenue Sources Total	134,740,389	199,223,235	244,152,374
Total Revenues - All Funds	$ 169,807,413	$ 236,193,836	$ 282,544,816

I, Kathy Hampton, City Clerk of the City of Idaho Falls, Idaho certify that the above is a true and correct statement of the proposed expenditures by fund and the entire estimated revenues and other sources of the City of Idaho Falls, Idaho for the fiscal year 2020-2021; all of which have been tentatively approved by the City Council on July 30, 2020 and entered at length in the Journal of Proceedings.

s/ Kathy Hampton

Kathy Hampton, City Clerk

Publish: August 9, and August 16, 2020