A REGULAR SESSION OF THE AMARILLO CITY COUNCIL TO BE HELD ON TUESDAY, SEPTEMBER 15, 2020 AT 12:00 P.M., AMARILLO CIVIC CENTER COMPLEX, GRAND PLAZA, 401 SOUTH BUCHANAN STREET, AMARILLO, TEXAS.

City Council Mission: Use democracy to govern the City efficiently and effectively to accomplish the City's mission.

Please note: The City Council may take up items out of the order shown on any Agenda. The City Council reserves the right to discuss all or part of any item in an executive session at any time during a meeting or work session, as necessary and allowed by state law. Votes or final decisions are made only in open Regular or Special meetings, not in either a work session or executive session.

This Agenda, and the Agenda Packet, are posted online at:
https://www.amarillo.gov/city-hall/city-government/city-council

This meeting will be recorded and the recording will be available to the public in accordance with the Open Meetings Act upon written request.

PUBLIC ADDRESS
(For items on the agenda for City Council consideration)
The public will be permitted to offer public comment on agenda items. Public Address signup times are available from Sunday 8:00 a.m. until Tuesday 11:45 p.m. at https://www.amarillo.gov/departments/city-manager/city-secretary/public-address-registration-form or by calling the City Secretary's office at (806) 378-3014. Once registered, comments may be given in person at the meeting. If you do not wish to provide your comments in person, you may call in at 12:00 p.m. by telephone at (346) 248-7799, and when prompted for the meeting ID enter to 947 7128 5599#.

INVOCATION: Bob Schroeder, Hillside Christian Church

PROCLAMATION: "National Cleanup Day"

AGENDA

1. **NON-CONSENT ITEMS**:

   A. **CONSIDERATION OF ORDINANCE NO. 7883**:
   (Contact: Laura Storrs, Assistant City Manager)
   This is the second reading of an ordinance adopting the City of Amarillo budget for the 2020/2021 fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

   B. **CONSIDERATION OF ORDINANCE NO. 7884**:
   (Contact: Laura Storrs, Assistant City Manager)
   This is the second reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2020 tax year. This ordinance establishes an ad valorem tax rate of $0.34448 per $100.00 property valuation for City maintenance and operations expenses and $0.05233 per $100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of $0.39681 per $100.00 property valuation.

   THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.23 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $0.00.

C. **RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET**: Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

Amarillo City Hall is accessible to individuals with disabilities through its main entry on the south side (601 South Buchanan Street) of the building. An access ramp leading to the main entry is located at the southwest corner of the building. Parking spaces for individuals with disabilities are available in the south parking lot. City Hall is equipped with restroom facilities, communications equipment and elevators that are accessible. Individuals with disabilities who require special accommodations or a sign language interpreter must contact the City Secretary's Office 48 hours prior to meeting time by telephoning 378-3013 or the City TDD number at 378-4229.

Posted this 11th day of September 2020.

Regular meetings of the Amarillo City Council stream live on Cable Channel 10 and are available online at:
http://amarillo.gov/city-hall/city-government/view-city-council-meetings
Archived meetings are also available.

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Amarillo City Council
Agenda Transmittal Memo

Meeting Date	September 15, 2020	Council Priority	Fiscal Responsibility

Department	City Manager Laura Storrs, Assistant City Manager

Agenda Caption

ORDINANCE NO. 7883:

This is the second reading of an ordinance adopting the City of Amarillo budget for the 2020/2021 fiscal year. This budget allows for the City to continue providing effective public services, programs and assistance to Amarillo residents in the upcoming year.

Agenda Item Summary

This is the second reading of the ordinance adopting the City of Amarillo budget for the 2020/2021 fiscal year.

Requested Action

Council approval of the ordinance. The wording on the motion to approve the budget ordinance:

'I move Adoption of Ordinance Number 7883 Adopting the Budget for the Fiscal Year October 1, 2020, through September 30, 2021 for the City of Amarillo."

A record vote is required for approval of the budget ordinance, with the name and vote of each member officially recorded.

Funding Summary

N/A

Community Engagement Summary

The City Council met on August 4th and 5th to review the proposed 2020/2021 budget. At the August 4th Council meeting, City Staff presented an overview of the proposed 2020 tax rate and required tax notices. On August 25, 2020, the City Council discussed the tax rate and approved a motion to consider a $0.39681 property tax rate. On September 8, 2020, Council held a mandatory public hearing on the 2020 tax rate. (The property tax rate generates the amount necessary to fund the proposed 2020/2021 Budget.) On September 8, 2020 Council held a public hearing on the 2020/2021 budget.

Staff Recommendation

Staff recommendation is to approve the second reading of the ordinance adopting the City of Amarillo budget for the 2020/2021 fiscal year.

Meeting Date	September 15, 2020	Council Priority	Fiscal Responsibility

09/11/2020 BSM

ORDINANCE NO. 7883

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, ADOPTING THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2020, THROUGH SEPTEMBER 30, 2021, FOR THE CITY OF AMARILLO; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET; AMENDING VARIOUS TERMS AND PROVISIONS OF THE AMARILLO MUNICIPAL CODE TO ADD, MODIFY, INCREASE, OR DELETE VARIOUS FEES AND RATES; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a budget for operating the municipal government of the City of Amarillo for the fiscal year October 1, 2020 through September 30, 2021 (hereafter, "fiscal year" or "FY") has been prepared by the City Manager of the City of Amarillo; and

WHEREAS, all public notices and hearings required by State law and the City Charter have been duly and legally advertised, published and conducted as required; and

WHEREAS, said budget has been filed with the City Secretary for more than fifteen (15) days immediately prior to the public hearing heretofore held upon said budget; and

WHEREAS, at the public hearing the financial condition, comparative expenditures as filed, and public comments were duly considered;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the budget as filed with the City Secretary of the City of Amarillo for the fiscal year of October 1, 2020 through September 30, 2021 (hereafter, "the fiscal year"), together with any amendments made upon motion, second, and majority vote during public hearings, is hereby approved, adopted and ratified as the Annual Budget for the City of Amarillo, Texas, for the fiscal year.

SECTION 2. That the number, classification, and designation of each position, as listed in the Annual Budget and incorporated herein by reference, is hereby created, established and adopted as the official plan for the classified service and unclassified service (managerial schedule and part-time schedule) of the City of Amarillo for the fiscal year. Any classified or unclassified position which is not listed in said Annual Budget is expressly found, after having been examined in budget work sessions to be a surplus position and, in order to increase efficiency of providing service and to reduce expenditures,

such position is hereby abolished. The number of authorized positions may be increased by subsequent action if grants or other revenue sources become available during the fiscal year to fund such position(s). On October 1, 2020, two (2) new police officer positions will be added to authorized positions.

SECTION 3. That in accordance with the annual personnel budget for the City, effective January 1, 2021, the City contribution rate to the Texas Municipal Retirement System will be 12.32%. Effective January 1, 2021, the City contribution rate to the Amarillo Firemen's Relief and Retirement Fund will be 20.32%. Effective January 1, 2021, the City contribution rate towards the City's Other Post Employment Benefits (OPEB) liability will be 2.43%. This does not change the amounts contributed by employees each payroll period.

SECTION 4. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-92, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-92. – Residential collection and disposal.

(a) Residential collection and disposal charges shall be set out as follows:

TABLE NUMBER ONE

Type/Description *Monthly Charge*

(1) One-Family Residence ..... $~~17.33~~ 17.71

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(b) [NO TEXT CHANGE]

SECTION 5. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-93, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-93. - Commercial collection and disposal.

(a) *Table of charges.* Commercial collection and disposal charges shall be based on the size, type and number of containers and frequency of service established for such commercial collection. The monthly charges per container for commercial collection are as set out below:

TABLE NUMBER TWO
Monthly Charge Per Container

	Container Pickups Per Week

	Not More Than				
Container Volume (In Cu. Yds.)	2	3	4	5	6
Single container charge:					
3	$ ~~67.76~~ 69.25	~~92.67~~ 94.71	~~122.68~~ 125.38	~~152.69~~ 156.05	~~182.69~~ 186.71
4		~~156.19~~ 159.63			~~309.23~~ 316.03
6	~~114.46~~ 116.98	~~169.97~~ 173.71	~~225.38~~ 230.34	~~281.13~~ 287.31	~~336.50~~ 343.90
8	~~123.74~~ 126.46	~~183.75~~ 187.79	~~243.77~~ 249.13	~~303.77~~ 310.45	~~363.78~~ 371.78

SECTION 6. That, in accordance with the annual budget adopted for the Public Works Department, Chapter 8-3, Article IV, Division 2, Section 8-3-94, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 8-3-94. - Landfill use fees.

(a) *Table of charges* . Except as hereinafter provided in subsections (b), (c) and (d) below, the fees charged for the use of the City landfill facility shall be computed at the rate of thirty-three dollars and fifty cents ~~($32.00)~~ ($33.50) per ton of waste with a minimum charge of five dollars ($5.00) per load. If the net weight in tons of any load cannot be determined, the fees charged shall be as set out in Table Number Three. The fees charged for source separated organic waste materials delivered to the compost facility will be seventy-five (75) percent of the fees charged for the use of the city landfill. Organic waste that requires minimum processing, as determined by the Superintendent, may be charged a rate as low as fifty (50) percent of the fees charged for the use of the city sanitary landfill facility.

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SECTION 7. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-20 be and hereby is amended to read as follows:

Sec. 4-1-20. - Plan review fee; building permit application.

(a) *Fees established.* A non-refundable plan review fee shall be paid upon submittal of plans to be reviewed. The valuation shall be either the valuation of a non-residential structure or the square footage for a residential dwelling, as stated by the applicant; or, when in the opinion of the Building Official the stated valuation or footage appears to be materially understated, the valuation or footage may be calculated based on the most recent building data available.

(1) All non-residential projects: $ Value x 0.0010 = Plan review fee: rounded to whole dollars, minimum ~~$64.80~~ 66.10.

(2) Commercial (public or semi-public) swimming pool, spa, public interactive water feature, $350.00.

(3) Residential dwelling permit and inspection fees are as shown in the table below, with a ~~$64.80~~ 66.10 minimum, or the greater amount calculated as shown in the following table for Residential dwelling projects:

RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES

Fee Type	Fee	Notes
New Single Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and permit $0.~~37~~38 ~~effective June 4,2019~~	Per square foot of all floor area under roof
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Plan review and permit $0.26 Minimum Fee - $110.00	Per square foot of all floor area under roof
Swimming Pool	Plan Review and permit Residential - $250.00 Commercial - 350.00	

SECTION 8. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-21 be and hereby is amended to read as follows:

Sec. 4-1-21. - Building permit and inspection fee schedule.

(a) [NO TEXT CHANGE]

RESIDENTIAL DWELLING PERMIT AND INSPECTION FEES

Fee Type	Fee	Notes
New Single Family Dwelling, Townhome, Two-Family Dwelling (Duplex)	Plan review and permit $0.~~37~~38 ~~effective on June 4, 2019~~	Per square foot of all floor area under roof
Residential Alterations, Garages (residential detached), Carport, Fire Repair (residential), Storage Buildings over 200 square feet	Plan review and permit $0.26 Minimum Fee - $110.00	Per square foot of all floor area under roof
Swimming Pool	Plan Review and permit Residential - $250.00 Commercial - $350.00	

(b) Building Permit Fee Schedule.

(1) All Nonresidential dwelling Projects: $ Value x 0.0030 = Permit Fee: Rounded to whole dollars.

(2) Minimum Permit Fees (Nonresidential and Residential dwellings):

a. New construction: One hundred twenty dollars ($120.00) plus fifty-one dollars ($~~50~~ 51.00) times the number of other permits required for electrical, plumbing and HVAC work.

b. Remodels and Additions: Sixty dollars ($60.00) plus fifty-one dollars ($~~50~~ 51.00) times the number of other permits required for electrical, plumbing and HVAC work.

(3) Other Permits and Inspection Fees (Nonresidential and Residential dwellings):

a. Certificate of Occupancy review and inspection when not associated with a building permit: $120.00

b. Recreation of existing Certificate of Occupancy: 40.00

c. Wrecking permit and Moving permits: 90.00

d. Permit for the installation of flammable liquids tanks and pumps: 60.00

This includes the fees for electrical and plumbing permits

e. Residential Re-roofing permit: 50.00

f. Manufactured home installation: 180.00

This includes the fees for electrical and plumbing permits.

g. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour ..... ~~86.40~~ 88.13

h. – q [NO TEXT CHANGE]

SECTION 9. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 2, Section 4-1-30 be and hereby is amended to read as follows:

Sec. 4-1-30. - Fee schedule.

(a) [NO TEXT CHANGE]

(b) *Electrical Permit and Inspection Fee Schedule.*

(1) New Construction and additions to panel service:

a. Minimum fee: ..... $~~54~~ 55.00

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(4) Inspection fees:

a. Inspection not otherwise noted above, and those requested after hours, two hour minimum charge, per hour: ..... ~~86.40~~ 88.13

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SECTION 10. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 4, Section 4-1-40 be and hereby is amended to read as follows:

Sec. 4-1-40. - Heating, Ventilation, and Air Conditioning, HVAC, Permit Fee Schedule.

(a) [NO TEXT CHANGE]

(b) *Existing buildings, equipment installations.* For the installation or relocation of HVAC equipment in existing buildings when separate from a project requiring a building permit:

(1) Commercial hoods, Type I or II, for the first unit: ..... $~~54~~ 55.00

For each additional unit 10.00

(2) Commercial refrigeration, for the first unit ..... ~~54~~ 55.00

For each additional unit 10.00

(3) Commercial cold storage box, for the first unit ..... ~~54~~ 55.00

For each additional unit 10.00

(4) Boilers—first 100,000 BTU/hour input ..... ~~54~~ 55.00

Each additional 100,000 BTU/hour input or portion thereof 10.00

(c) *Alterations and Equipment Change Outs.* Alterations of or changing out environmental air system equipment when separate from a project requiring a building permit require the following fees:

(1) Floor heaters, wall furnaces, unit heaters: First unit ..... $~~54~~55.00
Each additional unit thereafter 10.00

(2) Equipment change out, per unit: First 5 tons 50.00
Each additional 5 tons or portion thereof 10.00

(3) Relocation, replacement or installation of new duct, chilled water or steam pipes in existing buildings, per square foot of floor area 00.02

(d) *Minimum permit* ..... ~~54~~55.00

(e) *Inspections:* Inspections not otherwise noted above, and those requested after hours, two hour minimum charge per hour ..... ~~86.40~~ 88.13

SECTION 11. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article I, Division 5, Section 4-1-50 be and hereby is amended to read as follows:

Sec. 4-1-50. - Plumbing permit fees.

(a) *Fees established.* Plumbing permit fees shall be as follows.

(b) *Plumbing Permit Fee Schedule.*

(1) New construction, additions, and remodeling. The permit fee for a plumbing permit shall be combined with the fees for a building permit, when one is issued on the same project, in accordance with the building code fee schedule.

(2) New fixture installations, additions, alterations and repairs. When there is no building permit issued on the same project where a plumbing installation is made, the plumbing permit fee shall be based on the following schedule:

a. Minimum fee for all installations: ..... $~~54~~55.00

b. New Installations and additions per fixture, including but not limited to: bathtub, bidet, dishwasher, drinking fountain, floor drain, garbage disposal, grease interceptor, grease trap, hose bib, lavatory, shower, sink, toilet, urinal, wash rack, washing machine outlet assembly, and water heater. 6.00

(3) Repairs and Replacements:

a. Replacement of water, gas, or sewer service line: ..... ~~54~~55.00
When more than one (1) of these service lines are replaced at the same time the fee shall cover all the lines that are installed and inspected at the same time. If the lines are not ready for inspection at the same time, re-inspection fees for additional inspections will be required.

b. Water Heater Replacement: ..... ~~54~~55.00

c. Water, sewer, or gas re-piping within a structure and separate from service lines: .....~~54~~55.00

Plus per plumbing fixture and gas outlet: 2.00

(4) Medical Gas Installations, minimum: ..... ~~54~~55.00

(5) Inspection not otherwise noted above, and those requested after hours, two hour minimum charge per hour: ..... ~~86.40~~ 88.13

SECTION 12. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 5, Section 4-6-41 be and hereby is amended to read as follows:

Sec. 4-6-41. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of four hundred fifty-nine dollars ($~~450~~ 459.00) for the first acre and an additional ten dollars ($10.00) per additional acre for each Minor Plat submitted or if no notification is required, three hundred ~~twenty-five~~ thirty-two dollars ($~~325~~332.00) for the first acre and an additional ten dollars ($10.00) per acre per additional acre for each Minor Plat submitted.

SECTION 13. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 6, Section 4-6-52 be and hereby is amended to read as follows:

Sec. 4-6-52. - Plat vacation.

(a) – (b) [NO TEXT CHANGE]

(c) *Fees.* The Developer shall pay a non-refundable application fee of three hundred fifty-seven dollars ($~~350~~ 357.00) for the first acre and an additional ten dollars ($10.00) per additional acre for each Plat Vacation submitted.

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SECTION 14. That the Amarillo Municipal Code, Chapter 4-6, Article II, Division 4, Section 4-6-31 be and hereby is amended to read as follows:

Sec. 4-6-31. - Application and procedures.

(a) [NO TEXT CHANGE]

(b) *Fees.* The Developer shall pay a non-refundable application fee of five hundred and ten dollars ($~~500~~ 510.00) for the first acre and an additional ten dollars ($10.00) per additional acre for each Final Plat submitted.

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SECTION 15. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-189 be and hereby is amended to read as follows:

Sec. 4-6-189. - Private encumbrance of public right-of-way; license.

The following shall control the consideration of requests for encumbrances on, over, under or through Public Rights-of-Way:

(1) The right to encumber the Public Right-of-Way may be granted only by license and every grantee of a license shall agree to indemnify and hold the City harmless from any and all damages to persons or property, or both, arising in any way out of the use of the licensed Premises. Each person applying for a license shall pay an application fee of two hundred fifty-five dollars (~~$250~~ 255.00) to cover the expenses of the processing costs associated therewith.

(2) [No Text Change]

(3) A licensee shall pay a license fee depending upon the amount of Right-of-Way encumbered as set out below. In no event shall a license fee be less than two hundred fifty-five dollars (~~$250~~255.00) for a period of one (1) year.

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SECTION 16. That the Amarillo Municipal Code, Chapter 4-6, Article IV, Section 4-6-190 be and hereby is amended to read as follows:

Sec. 4-6-190. - Abandonment of public right-of-way.

In addition to the requirements set forth in V.T.C.A., Local Government Code, Ch. 272, the following shall control the consideration of requests for abandonment of Public Rights-of-Way that are abandoned by separate legal instrument:

(1) [NO TEXT CHANGE]

(2) The applicant shall pay the following filing fees for Public Right-of-Way abandonment: four hundred ~~eighty~~ ninety-five dollars (~~$485~~ 495.00) for each alley, easement, or street abandonment request filed for consideration.

(3) [NO TEXT CHANGE]

SECTION 17. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-7, Section 4-7-4 be and hereby is amended to read as follows:

Sec. 4-7-4. - Licensing.

(a) -(c) [NO TEXT CHANGE]

(d) *License fee.* All original License applications or renewals thereof shall be accompanied by a fee of one hundred ~~eight~~ ten dollars (~~$108~~110.00), plus twenty-~~one~~ two dollars and three cents ~~($21.60)~~ ($22.03) for each Manufactured Home Stand or Recreational Vehicle Stand in the Manufactured Home Park or Recreational Vehicle Park. The original fee shall be prorated on the nearest quarterly basis between the date of the original License and October 1 of the fiscal year. All renewal fees shall be due on October 1, of each year. Failure or refusal to pay a renewal fee by

October 1 shall result in assessment and collection of a late fee of one dollar ($1.00) per each Manufactured Home or Recreational Vehicle Stand or Park for each day or part thereof the renewal fee is not paid.

(c) – (g) [NO TEXT CHANGE]

SECTION 18. That in accordance with the budget of the Building Safety Department the Amarillo Municipal Code, Chapter 4-1, Article II, Section 4-1-110 be and hereby is amended to read as follows:

Sec. 4-1-110. - Registration of contractors; homeowner exemption; fees and requirements.

(a) – (h) [No TEXT Change]

Table 4-1-110 Contractor Registration Requirements

Contractor Categories	State License or Registration Required	City Registration In Addition to State License or Registration	Annual City Registration Fee	License and Permit Surety Bond	General Liability Insurance
Building Contractor					
General Contractor (fn. 1)	no	yes	$~~50.00~~ 51.00	none	none
New Residential Contractor (fn. 2)	No	yes	$~~50.00~~ 51.00	none	none
Residential Remodeling Contr. (fn. 3)	No	yes	$~~50.00~~ 51.00	$20,000.00	none
Additional requirements for building demolition	no	any of the above	any of the above	lot clearance bond (fn. 4)	yes (fn. 5)

Electrical Contractor, Master Electrician License (fn. 6)	State Lic.	yes	$~~50.00~~ 51.00	none	State Required Min.
Glass and Glazing Contractor	no	yes	$~~50.00~~ 51.00	None	$500,000.00 (fn. 12)
HVAC Contractor, A and B (fn. 7)	State Lic. (fn. 7)	yes	$~~50.00~~ 51.00	none	State Required Min.
Insulation Contractor	no	yes	$~~50.00~~ 51.00	$20,000.00	$300,000.00 (fn. 11)
Landscape Irrigator or Irrigation Technician	State Lic.	yes	$~~50.00~~ 51.00	$10,000.00	none
House Moving Contractor	no	yes	$~~50.00~~ 51.00	$10,000.00	none
Plumbing Contractor, Master Plumber License (fn. 7)	State Lic.	yes	none	none	State Required Min.
With Medical Gas endorsement (MGE) (fn. 8)	MGE	yes	none	none	State Required Min.
Commercial Roofing Contractor	no	yes	$~~50.00~~ 51.00	$20,000.00	$1,000,000.00 (fn. 13)
Residential Roofing Contractor	no	yes	$~~50.00~~ 51.00	$20,000.00	$300,000.00 (fn. 11)

Sign Contractor					
Electrical Sign Contractor (fn. 9)	State Lic. (fn. 9)	yes	$~~50.00~~ 51.00	none	State Required Min.
Non-electrical Sign Contractor (fn. 10)	no (fn. 10)	yes	$~~50.00~~ 51.00	$10,000.00	none
Swimming Pool and Spa Contractor	no	yes	$~~50.00~~ 51.00	$10,000.00	none
Water Treatment Equipment Installation Contractor	State Lic.	yes	$~~50.00~~ 51.00	$10,000.00	none

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SECTION 19. That the Amarillo Municipal Code, Chapter 4-10, Article II, Division 1, Section 4-10-23 be and hereby is amended to read as follows:

Sec. 4-10-23. - Amending procedure.

(a) *Application to Planning and Zoning Commission and planning department; fee.*

(1) [NO TEXT CHANGE}]

(2) Upon the filing of any application for a Zoning District classification change with the Planning Department of the City, the applicant shall pay to the City Planning Department the following applicable sum:

a. For a Zoning District classification change, the sum of eight hundred and sixteen dollars ($~~800~~ 816.00).

b. For a specific use permit, the sum of six hundred ~~eighty-five~~ ninety-nine dollars ($~~685~~ 699.00).

c. For a Planned Development District classification, the sum of eight hundred and sixteen dollars ($~~800~~ 816.00).

d. For an amendment to a Planned Development District, the sum of six hundred and twelve dollars ($~~600~~ 612.00).

(3) [NO TEXT CHANGE]

SECTION 20. That the Amarillo Municipal Code, Chapter 4-11, Article IV, Section 4-11-19 be and hereby is amended to read as follows:

Sec. 4-11-19. - Application procedures.

(a) [NO TEXT CHANGE]

(b) [NO TEXT CHANGE]

(c) At the time of filling the application, the owner or agent shall pay a fee of two hundred and four dollars ($~~200~~ 204.00). An application without the fee is deemed incomplete.

SECTION 21. The Amarillo Municipal Code, Chapter 8-2, Article I, Section 8-2-4 be and hereby is amended to read as follows:

Sec. 8-2-4. - Fees.

(a) *Impoundment fees* . Any Animal impounded under the provisions of this chapter may be reclaimed by the Owner or person taking custody of such Animal upon complying with section 8-2-54 of this chapter and payment of the following fees:

(1) Impoundment of any Animal: $50.00 intact; $~~20~~ 30.00 spayed/neutered. This fee only shall be refunded upon satisfactory proof that the violating Animal is spayed/neutered within sixty (60) days after being reclaimed. Refund has no effect on any citation issued for violation.

(2) Impoundment of livestock: Double the fees listed in (1), per head.

(3) Daily care fees (excluding first day of impoundment): $5.00 per day.

(4) Microchip implant for animal not having one, upon redemption, transfer, adoption: labor $15.00, plus market cost of chip.

(b) *Humane society adoption fees* . For adoption of any Animal pursuant to section 8-2-55(a)(3) the society shall pay to the City the monthly fees required by contract with the City for this service.

(c) *Other fees:*

(1) Rabies or erysipelas vaccination fee, pursuant to section 8-2-8 (veterinarian receipt) $15.00

(2) Registration of Dangerous Animal 100.00

(3) Bite Animal, impoundment and observation, 10 days 100.00

(4) Dead Animal pickups, veterinary clinics:

a. Per bagged animal that is less than 200 pounds 2.50

b. Animals weighing more than 200 pounds will not be picked up by Animal Management & Welfare

(5) Pathological examination 50.00

(6) Small Animal trap, deposit (refundable upon timely return) 90.00

(7) Vaccination at intake, Animal medical treatment:

a. Vaccination (therapeutic or prophylactic), immunization fee (or actual cost whichever is more) ..... ~~5~~ 10.00

b. The owners of animals at the shelter requiring veterinarian services shall be charged the cost of the veterinarian fees.

(8) Surrender Fee ..... ~~20~~ 25.00 –Adult Pet (over 6 months)

10.00 per Puppy/Kitten

40.00 Spay-a-Mama Program

(9) Adoption Fee - Canine ..... ~~35.00~~ 50.00

Adoption Fee - Feline ..... ~~25.00~~ 30.00

Adoption Fee – Barn Cat 10.00

Adoption Fee – Chicken.....10.00

Adoption Fee – Small animal....15.00

(10) Replacement Rabies Tag 5.00

SECTION 22. The Amarillo Municipal Code, Chapter 8-2, Section 8-2-58 be and hereby is hereby removed and deleted in its entirety.

Secs. 8-2-~~59~~ 58—8-2-70. - Reserved.

SECTION 23. The Amarillo Municipal Code, Chapter 8-3, Article V, Section 8-3-120 be and hereby is amended to read as follows:

Sec. 8-3-120. - Classification, license; license fee.

(a) Tire businesses shall be classified based on the size of the facility. The fee for issuance or renewal of a license or permit required herein as follows:

CATEGORY	CLASS	FEE
Tire business license	I. Less than 5,000 square feet	$~~50.00~~ 51.00
	II. 5001 to 21,780 square feet	$65.00

CATEGORY	CLASS	FEE
	III. 21,781 to 43,560 square feet	$80.00
	IV. More than 43,560 square feet	$100.00
Mobile tire repair unit permit/decal		$50.00
*each additional Mobile tire repair units		$25.00
Scrap tire transportation unit permit/decal		$50.00
*each additional scrap tire transportation units		$10.00
Technology fee		$10.00

SECTION 24. The Amarillo Municipal Code, Chapter 10-3, Article IV, Section 10-3-41 be and hereby is amended to read as follows:

Sec. 10-3-41. - Soliciting in street.

(a) – (c) [NO TEXT CHANGE]

(d) (1) [NO TEXT CHANGE]

(2) At the time of submitting a completed application, the organization shall also submit the following items and failure to do so renders the application incomplete:

a. Fee payment in the sum of four hundred and eight dollars ($~~400~~ 408.00) (cash or money order only) to defray the City's costs of both processing the application, advertising, and compliance monitoring on the Street. This fee is nonrefundable, unless the permit is denied.

SECTION 25. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-1 be and hereby is amended to read as follows:

Sec. 12-1-1. - Athletic team and player fees.

***

Basketball:	
Team	$375.00
Players Fee	$15.00

#1 Men's Team	$485.00
Players Fee	$15.00
Late Registration	$~~25~~52.00

****

SECTION 26. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-2 be and hereby is amended to read as follows:

Sec. 12-1-2. - Tennis center.

The following fees are authorized to be collected for tennis. Annual permits are valid for one year from date of purchase.

a.	Outdoor Court Fees (per 90 minutes per person)	$3.00, before 5:30 p.m. and $3.50, after 5:30 p.m.
b.	Senior Outdoor Court, Monday—Friday	$2.00, 9:00 a.m. to 3:00 p.m.
c.	Indoor Court additional fee	$2.00 (Seniors, $1.00, 9:00 a.m.—3:00 p.m., Mon.—Fri. only)
	Indoor Court before 5:30 PM	$5.00
	Indoor Court after 5:30 PM	$5.50
	Senior M-F from 9 AM to 3 PM	$4.00
d.	Annual Court permits	$1~~00~~25.00, Adult (Outdoor)
		$~~50~~63.00, Junior
		$~~25~~32.00, add'l family member

		$100.00, Indoor Court fee
e.	Annual Combo permits (Indoor/Outdoor)	Adult (18 and older) $1~~50~~88.00 Add'l Family Member $~~7~~95.00
f.	Punch Card (20 visits)	Before 5:30 p.m. $25.00 (outdoor only; indoor add $2.00) After 5:30 p.m. $35.00 (outdoor only; indoor add $2.00) Indoor card $35.00
g.	Ball Machine	$15.00 per hour
h.	Annual Ball Machine Permit	$10~~0~~5.00/per person
i	Various Programs and Camps	Fees set by Director of Parks and Recreation with City Manager approval

SECTION 27. The Amarillo Municipal Code, Chapter 12-1, Article I, Section 12-1-3 be and hereby is amended to read as follows:

Sec. 12-1-3. - Field rental.

Practice

Youth	$20.00 for a 90 minute rental period.
Adult	$~~2~~30.00 for a 90 minute rental period.
Lights	Add $10.00 to the rental period fee. This fee applies whether lighting is actually used for all or only a portion of a rental period.

SECTION 28. The Amarillo Municipal Code, Chapter 12-7, Article VI, Section 12-7-16 be and hereby is amended to read as follows:

Sec. 12-7-16. - Fees.

Municipal firing range:

3 hour minimum ..... $14.~~00~~ 30 per shooter (each shooter receives two targets)

Additional time ..... 6.~~00~~ 15 per hour per shooter (includes 1 target per shooter per additional hour)

Annual passes:	Senior $~~150~~ 153.00	Others $~~175~~ 179.00

SECTION 29. The Amarillo Municipal Code, Chapter 14-6, Article II, Division 2, Section 14-6-29 be and hereby is amended to read as follows:

Sec. 14-6-29. - Fee; term; reapplication upon change in information.

A Transient Retail Business license issued under this division shall require a fee of fifty-~~four~~ five dollars ($~~54~~55.00) for each issuance. A license issued to a Transient Retail Business shall expire at the end of thirty (30) days from its issuance. Any change in the information required in the application shall require the reissuance of the license by submitting a new application.

SECTION 30. The Amarillo Municipal Code, Chapter 14-6, Article IV, Section 14-6-58 be and hereby is amended to read as follows:

Sec. 14-6-58. - Procedures and exemption.

(a) (1) – (4) [No TEXT CHANGE]

(5) Pay a fee of fifteen dollars and fifty cents ($15.~~00~~ 50) for each individual registration.

****

SECTION 31. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article I, Section 12-1-4, of the Amarillo Municipal Code is hereby added to read as follows:

(a) [NO TEXT CHANGE]

(b) After school activity fee (fee is in addition to any applicable fees as described in this Section):

Member	~~$20.00 as of August 1, 2019~~ ~~$85.00 as of January 1, 2020,~~ $170.00 as of August 1, 2020
Non-member	~~$30.00 as of August 1, 2019~~ ~~$95.00 as of January 1, 2020,~~

	$190.00 as of August 1, 2020
~~O~~Qualified Reduced Fee Members	~~$35.00 as of January 1, 2020,~~ $70.00 as of August 1, 2020
~~O~~Qualified Reduced Fee Non Members	~~$45.00 as of January 1, 2020,~~ $90.00 as of August 1, 2020
Program Registration Fee (non refundable)	$25.00
Late Fee (per occurrence)	$15.00
Replacement ID Card	$10.00

(c) - (e) [NO TEXT CHANGE]

SECTION 32. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-1, Article II, Section 12-1-11, of the Amarillo Municipal Code is hereby added to read as follows:

Sec. 12-1-11. - Zoo Fees.

(a) There is hereby assessed an admission fee on each person entering the Amarillo Zoo as follows:

Adults:	(ages 13—61)	~~$4.00~~ 4.50
Monday Admission		$2.00
Seniors	(62—over)	~~$3.00~~ 3.50
Monday Admission		$1.50
Children	(3—12)	~~$2.00~~ 2.50

Monday Admission		$1.00
Children	(2 & under)	free

(b) All other Zoo program fees not listed herein shall be set by the Parks Recreation Director or his designee.

SECTION 33. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-3, Section 12-3-4, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-3-4. - Swimming pool fees.

(a) *Admission fees.*

(1) Frequent user card (10 admissions) Southeast and Southwest Pools

Child (12 and under) $25.00

Adult (13—54) 30.00

Senior (55 and over) 20.00

(2) Non-swimmer: 2.00

(3) Swimmers:

Southeast and Southwest Pools	Regular	After 4 p.m.
Youth (age 1 to 12)	$3.00	$2.00
Adult	4.00	3.00
Senior Adult (55 & older)	3.00	2.00

Thompson Park Aquatic Facility	
Full Day Admission	$10.00
Half Day Admission	$5.00

Evening Admission	$5.00
Morning Power Hour Admission	$3.00
Other Fees and Rentals set by Director of Parks and Recreation with City Manager approval	

(4) Family admission night, per member $2.00

(5) Annual pass:

Family of 4 or more 185.00

Child (12 and under) 75.00

Adult (13—54) 85.00

Senior (55 and over) ..... ~~65.~~75.00

Each Additional family member.....25.00

(b) *Miscellaneous fees.*

(1) Youth swim lessons (1—3 classes) $35.00

(4—6 classes) 25.00

(7—9 classes) 15.00

(10 or more classes) 10.00

(2) Junior lifeguard class ..... 50.00 (Renewal $35.00)

(3) Public lifeguard class 100.00

(4) Swim team weekly rental 325.00

(5) All other goods, services, activities: rates as approved by the City Manager.

(c) Private pool rental (maximum of 50 guests) 200.00

Plus for up to 75 guests 25.00

And for each additional unit of up to 25 guests 25.00

Optional: inflatable rental

(Dolphin slide) 75.00

(Jungle run) 100.00

Optional: water volleyball or basketball setup 10.00

(d) Basic birthday party packages (25 guests) 75.00

SECTION 34. That, in accordance with the annual budget adopted for the Parks and Recreation Department, Chapter 12-4, Section 12-4-5 of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 12-4-5. - Golf fees.

(a) A green fee for the use of the golf course shall be paid prior to commencement of play by all players except those players holding annual permits or discount green fee cards, as follows:

	Weekend Fee (Friday—Sunday & holidays)	Daily Fee(Monday—Thursday)	Twilight Fee (after ~~3:00~~ 2:00 p.m.,)	Twilight Fee (Monday—Thursday, after ~~5:00~~ 4:00 p.m)	Junior (18 or younger)/Senior (65 or older) Fee (Monday—Thursday)
Ross/Wildhorse	$~~28~~ 29.00	$~~25~~26.00	$~~20~~21.00	$~~17~~18.00	$~~20~~21.00
Ross/ Mustang course	~~28~~ 29.00	~~25~~26.00	~~20~~21.00	~~17~~18.00	~~20~~21.00
Comanche/Tomahawk	~~25~~ 26.00	~~22~~ 23.00	~~17~~18.00	~~14~~ 15.00	18~~17~~.00
Comanche/Arrowhead	~~25~~ 26.00	~~22~~ 23.00	~~17~~18.00	~~14~~ 15.00	18~~17~~.00

(b) Golf cart rental fees (tax included):

9 holes ..... $~~15.00~~ 8.00 ($8.50) Single

18 holes ..... ~~30.00~~ $15.50 ($16.50) Single

(c) *****

Mini Golf Pass ..... $~~400~~ 420.00 (20-Rounds, All days, All courses, good for 12 months from date of purchase) (pass includes the Capital Improvement Fee).

***

SECTION 35. That Chapter 16-3, Article VI, Division 2, Section 16-3-287, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 16-3-287. - Application.

(a) The following general provisions apply to all applications for any permit issued under this article:

(1) [NO TEXT CHANGE]

(2) A completed application for a Festival, Parade or Race Permit must be filed with the Traffic Engineer not less than thirty (30) calendar days before the proposed date. A completed application for a Block Party must be filed no later than fourteen (14) days before the activity date. A "complete application" is one that has all blanks filled-in, plus any required supplementary documents are complete and attached and a fee of thirty dollars and sixty cents ~~($30.00)~~ ($30.60) is paid by the applicant.

(3) –(4) [NO TEXT CHANGE]

(b)-(c) [NO TEXT CHANGE]

SECTION 36. That, in accordance with the annual budget adopted for the Amarillo Police Department, Chapter 16-4, Section 16-4-60, of the Amarillo Municipal Code is hereby amended to read as follows:

Sec. 16-4-60. - Permit and vehicle fees.

(a) No Taxicab operator's permit shall be issued or maintained unless the applicant or holder has paid a fee of one hundred and two dollars ($~~100~~ 102.00), and thereafter fifty one dollars ($~~50~~51.00) annually on or before January 1 of each year. The application fee shall be prorated by calendar month when applied for after January 15.

(b) Taxicab operators shall pay seventy-~~five~~ seven dollars ($~~75~~77.00) for each Taxicab operated under the operator's permit to be paid annually on or before January 1 including the initial year in which a Taxicab operator's permit is granted. This vehicle fee shall be prorated by calendar month when applied for after January 15. This fee shall be transferred when replacing an old vehicle with a new vehicle.

SECTION 37. That, in accordance with the annual budget adopted for the Utility Division, the water rates and charges in Chapter 18-2, Article III, Section 18-2-57 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-2-57. - Monthly rates.

(a) The following minimum monthly meter service charges include the first three thousand (3 (3,000) gallons consumption:

Meter Size (inches)	Size Code	Water Rate 1 Inside City	Water Rate 2 Outside City
5/8 or ¾	A	$~~15.33~~ 15.79	$ ~~23.00~~ 23.69
1	B	~~20.58~~ 21.20	~~30.87~~ 31.79
1 ½	C	~~26.37~~ 27.16	~~39.55~~ 40.74
2	D	~~40.97~~ 42.20	~~61.45~~ 63.30
3 or FH Meter	L, H, X	~~150.70~~ 155.22	~~226.06~~ 232.84
4	E, Y	~~191.25~~ 196.99	~~286.88~~ 295.49
6	F A	~~285.96~~ 294.53	~~428.94~~ 441.81
8 or larger	G, J, K, M, W	~~394.24~~ 406.06	~~591.36~~ 609.10

(b) In addition to the monthly meter charge set forth in subsection (a) above, the following shall apply to the amount of water used in excess of three thousand (3000) gallons per month:

TABLE INSET:

Quantity (gallons)	Inside City per 1,000 Gallons	Outside City per 1,000 Gallons
Residential:		
0 -- 3,000	Minimum Charge	Minimum Charge
3,001 --10,000	$ ~~2.74~~ 2.82	$ ~~4.10~~ 4.23
10,001-30,000	~~3.58~~ 3.69	~~5.37~~ 5.53
30,001 – 50,000	~~5.30~~ 5.46	~~7.95~~ 8.19
Over 50,000	~~6.02~~ 6.20	~~9.04~~ 9.31

TABLE INSET:

Commercial / Industrial:		
0 -- 3,000	Minimum Charge	Minimum Charge

Over 3,000	$~~3.12~~ 3.22	$ ~~4.69~~ 4.83

TABLE INSET:

Irrigation (all service groups) 0 -- 3,000	Minimum charge	Minimum charge
3,001 – 10,000	$~~3.12~~ 3.22	$ ~~4.69~~ 4.83
10,001 – 30,000	~~3.58~~ 3.69	~~5.37~~ 5.53
30,001 – 50,000	~~5.30~~ 5.46	~~7.95~~ 8.19
Over 50,000	~~6.02~~ 6.20	~~9.04~~ 9.31

SECTION 38. That, in accordance with the annual budget adopted for the Utility Division, the waste water rates and charges in Chapter 18-3, Article IV, Section 18-3-73 and Section 18-3-74 of the Amarillo Municipal Code are hereby amended in part to read as follows

Sec. 18-3-73. - Rates inside corporate limits.

Meter Size (inches)	Charge for the first 3,000 gallons
5/8 or ¾	$ ~~17.36~~ 17.88
1	~~17.94~~ 18.47
1½	~~18.40~~ 18.96
2	~~19.98~~ 20.58
3	~~22.59~~ 23.27
4	~~33.02~~ 34.01
6	~~48.59~~ 50.05
8 or larger	~~64.23~~ 66.15

(2) For usage in excess of three thousand (3,000) gallons a monthly service charge shall also be charged to all Residential users in the amount of ~~two dollars and seven cents ($2.07)~~ two dollars and thirteen cents ($2.13) per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial users shall be ~~two dollars and twenty-four cents ($2.24)~~ two dollars and thirty-one cents ($2.31) per one thousand (1,000) gallons over the initial allotment, unless the Wastewater is metered in which case the service charge shall be ~~two dollars and forty-eight cents ($2.48)~~ two dollars and fifty-

five cents ($2.55) per thousand over the initial allotment as more specifically set forth hereinafter.

a. – d. [NO TEXT CHANGE]

(3) [TEXT UNCHANGED]

(4) [TEXT UNCHANGED]

Sec. 18-3-74. Rates beyond corporate limits.

(1) [NO TEXT CHANGE]

(2) A monthly service charge shall also be charged to residential Users outside the corporate limits in the amount of ~~three dollars and eleven cents ($3.11)~~ three dollars and twenty cents ($3.20). per one thousand (1,000) gallons of water used over the initial allotment of 3,000 gallons. The service charge for all Commercial and Industrial users outside the corporate limits shall be ~~three dollars and thirty-seven cents ($3.37)~~ three dollars and forty-seven cents ($3.47) per one thousand (1,000) gallons over the initial allotment of 3,000 gallons, unless the wastewater is actually metered, in which case the service charge shall be three dollars and ~~three dollars and seventy-two cents ($3.72)~~ three dollars and eighty-three cents ($3.83) or as contracted.

SECTION 39. That, in accordance with the annual budget adopted for the Utility Division, drainage fees in Chapter 18-4, Article II, Section 18-4-14 of the Amarillo Municipal Code are hereby amended in part to read as follows:

Sec. 18-4-14. - Drainage utility charge.

(a) – (f) [NO TEXT CHANGE]

(g) The following ERU monthly billing rate is hereby established and shall be used to calculate the total monthly Drainage Utility Charge for all property located in the City, both residential and commercial, in accordance with the applicable formula established in this subsection: ERU rate = $2.~~82~~ 93 per ERU per month.

(h) – (j) [NO TEXT CHANGE]

SECTION 40. That should any part, portion, section, fee, charge, or expenditure enacted by or contained within either this ordinance or the budget that it adopts, be declared inoperative, unconstitutional, invalid, or void for any reason by a court of competent jurisdiction, then such decision, opinion, or judgment shall in no way affect the remaining portions, parts, sections, fees, charges, or expenditures of either this ordinance or the budget, which remaining provisions shall be and remain in full force and effect.

SECTION 41. That all ordinances, resolutions, and appropriations for which provisions have heretofore been made are hereby expressly repealed to the extent of any conflict with the provisions of this ordinance.

SECTION 42. That the City Manager is authorized to approve transfers between line items in any departmental budget and to make transfers between funds within the budget which will neither decrease a program or service adopted in said budget, nor increase expenditures over the total amount of expenditures approved in said budget, in order to meet unanticipated expenditures within any department, program, or service.

SECTION 43. That this ordinance shall be effective on and after its adoption; provided, however, that the Annual Budget adopted herein, along with fees and charges established herein, shall be effective on October 1, 2020, unless a different effective date is specified for a particular Section hereof.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 8th day of September, 2020; and PASSED on Second and Final Reading the 15th day of September, 2020.

_____
Ginger Nelson, Mayor

ATTEST:

_____
Frances Hibbs, City Secretary

APPROVED AS TO FORM

_____
Bryan McWilliams, City Attorney

B

Amarillo City Council
Agenda Transmittal Memo

Department	City Manager Laura Storrs, Assistant City Manager

Agenda Caption

ORDINANCE NO. 7884:

This is the second reading of an ordinance approving the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2020 tax year. This ordinance establishes an ad valorem tax rate of $0.34448 per $100.00 property valuation for City maintenance and operations expenses and $0.05233 per $100.00 property valuation for existing debt expenses resulting in a total ad valorem rate of $0.39681 per $100.00 property valuation.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.23 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATELY $0.00.

Agenda Item Summary

This is the second reading of the ordinance adopting the City of Amarillo tax rate for the 2020/2021 fiscal year.

Requested Action

Council consideration and approval of the ordinance. The wording on the motion to approve the tax rate ordinance: (Per Texas Tax Code, is required only on the 2nd/final reading; that is:…"on the vote…setting the tax rate." City Attorney recommendation is to use this language on both readings of the ordinance.)

"I move that the property tax rate be increased by the adoption of a tax rate of $0.39681, which is effectively a 4.23 percent increase in the tax rate."

A record vote is required for approval of the tax rate ordinance, with the name and vote of each member officially recorded and must be approved by at least 60 percent of the members of the governing body.

Funding Summary

N/A

Community Engagement Summary

The City Council met on August 4th and 5th to review the proposed 2020/2021 budget. At the August 4th Council meeting, City Staff presented an overview of the proposed 2020 tax rate. On August 25, 2020,

the City Council discussed the tax rate and approved a motion to consider a $0.39681 property tax rate. On September 8, 2020, Council held a mandatory public hearing on the 2020 tax rate. (The property tax rate generates the amount necessary to fund the proposed 2020/2021 Budget.) On September 8, 2020 Council held a public hearing on the 2020/2021 budget.

Staff Recommendation

Staff recommendation is to approve the second reading of the ordinance adopting the City of Amarillo tax roll, setting an ad valorem property tax rate and levying a tax on all property subject to taxation within the City for the 2020 tax year.

09/03/2020BSM

ORDINANCE NO. 7884

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS: APPROVING TAX ROLL; SETTING THE TAX RATE AND LEVYING A TAX UPON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE CITY OF AMARILLO FOR THE TAX YEAR 2020; ESTABLISHING AN EFFECTIVE DATE; REPEALING CONFLICTING ORDINANCES.

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have prepared and certified the appraisal roll for the City of Amarillo, Texas, said roll being that portion of the approved appraisal roll from each Tax Appraisal District which lists property taxable by the City of Amarillo within each respective county; and

WHEREAS, the Chief Appraisers of the Potter and Randall Counties Tax Appraisal Districts have performed the statutory calculations required by Section 26.04 of the Texas Property Tax Code and has submitted said rates to the City Council of said City prior to its adoption of this ordinance; and,

WHEREAS, the City has published the no-new revenue tax rate, the voter-approval tax rate, and other information as allowed or required by the Texas Local Government Code, and has fulfilled all other requirements for publication and postings as required by law, in a manner designated to call to the attention of all residents of said City; and,

WHEREAS, the City Council has complied with all applicable posting, hearing, filing, and meeting requirements of Texas law prior to the setting of the tax rate for 2020; and

WHEREAS, a quorum of the City Council is present in a regular meeting open to the public; NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AMARILLO, TEXAS:

SECTION 1. That the appraisal roll with the amount of tax calculated thereon by the Tax Assessor Collectors of Potter and Randall Counties is hereby approved.

SECTION 2. That for the year 2020, there is hereby levied on all of the property located in the City of Amarillo, Texas, on the first day of January, 2020, and not exempted from taxation by the Constitution and Statutes of the State of Texas, an ad valorem tax of $0.05233 for debt expenses plus $0.34448 for maintenance and operation expenses (total of $0.39681, per $100.00 valuation of all such property to provide revenue for carrying on the City Government and the current expenses thereof. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 4.23% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME

BY APPROXIMATELY $0.00.

SECTION 3. Monies collected pursuant to this ordinance shall be expended in accordance with the ordinance adopting the City of Amarillo budget for fiscal year 2020-2021, and any monies collected which are not specifically appropriated shall be deposited in the general fund.

SECTION 4. All ordinances or parts thereof that conflict with this ordinance are hereby repealed to the extent of such conflict.

SECTION 5. This ordinance shall be in full force and effect from and after its passage and publication as required by law.

INTRODUCED AND PASSED by the City Council of the City of Amarillo, Texas, on First Reading the 8th day of September, 2020 upon a voice roll call vote as follows:

Mayor Ginger Nelson _____

Councilmember Place 1 Elaine Hays _____

Councilmember Place 2 Freda Powell _____

Councilmember Place 3 Eddy Sauer _____

Councilmember Place 4 Howard Smith _____

and PASSED on Second and Final Reading the 15th day of September, 2020 upon a voice roll call vote as follows:

Mayor Ginger Nelson _____

Councilmember Place 1 Elaine Hays _____

Councilmember Place 2 Freda Powell _____

Councilmember Place 3 Eddy Sauer _____

Councilmember Place 4 Howard Smith _____

_____
Ginger Nelson, Mayor

ATTEST:

_____
Frances Hibbs, City Secretary

APPROVED AS TO FORM:

_____
Bryan McWilliams, City Attorney

Amarillo City Council
Agenda Transmittal Memo

Meeting Date	September 15, 2020	Council Priority	Fiscal Responsibility

Department	City Manager Laura Storrs, Assistant City Manager

Agenda Caption

RATIFICATION – CITY OF AMARILLO TAX RATE AND BUDGET:
Pursuant to the terms of Tex. Loc. Gov. Code, Sec. 102.007(c), the City Council is required to take a separate ratification vote on the tax rate when the adopted budget requires more property tax revenue than did the previous year's budget.

Agenda Item Summary

This action ratifies the Council adoption of the 2020 tax rate and the 2020/2021 budget.

Requested Action

Council consideration and approval of the ratification. The wording on the motion to ratify the budget and tax rate:

"I move that we ratify the Budget and Tax Rate, as adopted for Fiscal Year 2020-21, recognizing such budget will require more revenue from property taxes than did the budget adopted last year."

Funding Summary

N/A

Community Engagement Summary

The City Council met on August 4th and 5th to review the proposed 2020/2021 budget. At the August 4th Council meeting, City Staff presented an overview of the proposed 2020 tax rate. On August 25, 2020, the City Council discussed the tax rate and approved a motion to consider a $0.39681 property tax rate. On September 8, 2020, Council held a mandatory public hearing on the 2020 tax rate. (The property tax rate generates the amount necessary to fund the proposed 2020/2021 Budget.) On September 8, 2020 Council held a public hearing on the 2020/2021 budget.

Staff Recommendation

Staff recommendation is to approve the ratification of the 2020 tax rate and the 2020/2021 fiscal year budget for the City of Amarillo.