2022 TAX BUDGET HEARING
Monday, June 20, 2021 – 7:15 PM

Vice President Jim Fodor called the Tax Budget Hearing to order at 7:16 PM. City Council convened in Council Chambers, with the following in attendance in person: Councilpersons Derrick Abney, Nick Augustine, Lori DiNallo, Jim Fodor, Paul Hach and Katie Jenkins; City Manager Doug Lewis, Assistant City Manager Derek Feuerstein, Law Director James Lyons, Finance Director Andy Unetic, Economic Development Director Cathy Bieterman, City Engineer Leanne Exum, Fire Chief Thomas Hummel, Administrative Lieutenant Toby Burgett, City Manager Rita McMahon, Director of Planning Phoenikx Buathier, Recreation and Public Lands Director Michelle LaPuma, and Clerk of Council Samantha Danielson.

On roll call for attendance, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, and Mr. Fodor were present. Mrs. Shoop was not able to attend.

Mr. Fodor passed the meeting over to Andy Unetic to present the 2023 budget to Council Members. Andy Unetic was available to answer any comments or questions from the Council Members. See attached presentation.

Mr. Fodor asked for a motion to adjourn the Tax Budget Hearing.

Mr. Augustine moved to adjourn for the Tax Budget Hearing, seconded by Mrs. Jenkins. On roll call, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, and Mr. Fodor were in favor by answering "Yes". Motioned carried.

Meeting adjourned at 7:21 PM.

REGULAR COUNCIL MEETING
MONDAY, JUNE 20, 2022 – 7:30 PM

Vice President Jim Fodor called the Regular Council Meeting to order at 7:30 PM. City Council convened in Council Chambers, with the following in attendance in person: Councilpersons Derrick Abney, Nick Augustine, Lori DiNallo, Jim Fodor, Paul Hach and Katie Jenkins; City Manager Doug Lewis, Assistant City Manager Derek Feuerstein, Law Director James Lyons, Finance Director Andy Unetic, Economic Development Director Cathy Bieterman, City Engineer Leanne Exum, Fire Chief Thomas Hummel, Administrative Lieutenant Toby Burgett, City Manager Rita McMahon, Director of Planning Phoenikx Buathier, Recreation and Public Lands Director Michelle LaPuma, and Clerk of Council Samantha Danielson.

On roll call for attendance, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, and Mr. Fodor were present. Mrs. Shoop was not able to attend.

Mr. Fodor asked for a motion to excuse Mrs. Shoop from the meeting.
Mrs. Jenkins moved to excuse Mrs. Shoop, seconded by Mr. Hach. All Council Members were in favor by answering "Aye". Motion carried.

Mr. Fodor asked for a motion to approve the agenda as submitted.

Mrs. Jenkins moved to approve the agenda, seconded by Mr. Hach. All Council Members were in favor by answering "Aye". Motion carried. Agenda approved.

Mrs. DiNallo gave the Invocation. The Pledge of Allegiance was recited.

Mr. Fodor asked for a motion to approve the meeting minutes as submitted for: Regular Meeting 06.06.22.

Mrs. Jenkins moved to approve the minutes, seconded by Mr. Augustine.
Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mrs. Jenkins, and Mr. Fodor, were in favor by answering "Aye". Minutes accepted. Mr. Hach abstained.

SPECIAL PRESENTATION:

There was a special presentation for the winners of 2022 Keep Painesville Beautiful Poster Contest. 2nd and 3rd graders throughout the city were asked to create a poster representing the importance of not littering. All the entries were fantastic examples of taking care of the community!

One winner was chosen from each school: BEST IN SHOW/1ST PLACE: Zoey Parsons, 2nd Grade, Maple Elementary; 1ST PLACE: Alanah Richardson, 3rd Grade, Elm Elementary; 1ST PLACE: Ziona Raimey, 3rd Grade, Chestnut Elementary; and 1ST PLACE: Ariela De Leon, 2nd Grade, Our Shepherd. Proclamations were given to each of the winners. Congratulations to our 2022 Keep Painesville Beautiful Poster Contest winners!

Public Comment: None

Committee Report:

Economic Development

Mrs. Jenkins reported for this committee which was held on June 9, 2022 on the following items: Status of CDBG, ARPA Grants for Small Businesses. Cathy Bieterman shared that they have notified all grant recipients of their awards, and that they have one grant recipient who did not accept the grant in the amount of $25,000. Ms. Bieterman explained that the committee will come back together to determine if those funds should be re-allocated; Tax Incentive Review Council (TIRC) Meeting Data and Agenda. The committee discussed the Tax Incentive Review Council and an appointment to the Council from the City's legislative body. Nick Augustine agreed to sit as a member of the legislative body on the TIRC. Ms. Bieterman explained the Council will meet once a year to review the TIF's and TIF Districts within the City as well as the post-1994 CRA's; and the Committee moved into executive session in accordance with ORC. 121.22(8).

Planning Commission

City Manager Doug Lewis reported for this committee which was held on June 9, 2022. The following items were discussed: Unified Development Code Changes: Planning Commissions approved to forward the recommended twelve changes to City Council and the code changes will be brought forth at a future date; There was a vote to delayed two proposed changes to a later date when additional information was available, Chapter 1127 Sign – delay review to later date and possible work-session, and 1115.06 Appearance Standards for Single-Family Dwellings Added (j) requiring 10% masonry (k) added no two like structure next to each other. These items will be discussed at a future meeting; By-Laws Review: Change of the secretarial support and replaced Community Development Director with Director of Planning was approved; and 2022 Design Review Applications to date.

JEDD

City Manager Doug Lewis reported for this committee which was held on June 10, 2022. The following items were discussed: Department Reports - Finance: As of April 2022, JEDD Revenue are at 42 % of budget amount $531,218, $118,703 is Painesville's portion, and May's preliminary revenue number $679,000; Bank Account Authorization: The Board authorized Rita McMahon to have the ability to discuss JEDD Bank accounts with the bank; Economic Development Committee - ICSC 2022 Review: The actual convention was ½ the size of previous years with 18,000 in attendance, there was a more targeted focus toward expansion of markets, not as many retailers but the ones there were looking for expansion, Painesville's goal was to replenish and update contacts for the Ohio Region, Concord has had two follow-up calls expressing interest in development, and it is believed that attending the Ohio ICSC convention would have more value at this time; New Business: Destruction - Obsolete JEDD Flash Drives (19) It was approved to destroy the obsolete flash drives; and then entered into an Executive Session for Purposes of Pending Litigation and Economic Development.

Senior Committee

Mr. Fodor reported for this committee which was held on June 14, 2022. The following items were discussed: Ideas were shared between the City and the seniors on how both parties could work together to create activities for seniors to attend. Further discussion on the direction will be at a future time.

BZA

City Manager Doug Lewis reported for this committee which was held on June 16, 2022. The following items were discussed: Refusal No: 2383-1, Matthew Caine of Ryan Homes - an application has been submitted by Ryan Homes requesting a variance to Section 1117.01 (a) of the Painesville Unified Development Code to allow a new home and deck to be constructed at a 26 feet setback in lieu of the 35 foot setback required. A 9 foot variance is requested. This request was approved; Refusal No:2383-2, Matthew Caine of Ryan Home - an application has been submitted by Ryan Homes requesting a variance to Section 1117.01 (a) of the Painesville Unified Development Code to allow a new home and deck to be constructed at a 22.49-foot setback in lieu of the 35-foot setback required. A 12.51-foot variance is requested. This request was approved; and

Change of meeting time. It was approved to amend the by-laws to change the start time of the meeting to 7:00 PM effective with the July 2022 meeting.

Legislation:

AN ORDINANCE AMENDING THE DISTRICT MAP AND THE SETBACK MAP REFERRED TO IN SECTION 1113.03 OF THE PAINESVILLE CODE OF 1998 REZONING PERMANENT PARCEL NUMBER 15-D-018-0-00-017-0 LOCATED AT 439 RICHMOND STREET FROM M-2 INDUSTRIAL TO A B-2 GENERAL BUSINESS DISTRICT

was given second read.

This will go to third read.

AN ORDINANCE AMENDING CHAPTER 1519 FIREWORKS OF THE CITY OF PAINESVILLE CODIFIED ORDINANCES, AND DECLARING AN EMERGENCY

was given second read.

Two residents addressed Council Members with their comments and concerns.

Robert Estep, of Trailwood Dr., addressed Council with concerns of this ordinance. He stated any council person in favor of expanding a three day amount of fireworks around the 4th of July is in dereliction of their duty and to the citizens of the city. He believes this ordinance is not best for the citizens and should be condoned by the city. He is in favor of one day but not the day before or the day after.

Mike Williams of Bank St., addressed Council to speak in favor of passing the ordinance for fireworks but hopes there is a framework around it to happen. He also believes that three days in a row does not need to occur due to pets and small children. If the ordinance passes, the residents would have an expectation of times/dates. Perhaps Painesville could become one of the first communities in Northeast Ohio to pass an ordinance for fireworks and perhaps ask for residents to file for a permit and take a safety course. This way the law can be enforced properly.

Clerk of Council Samantha Danielson stated the City has received quite a few emails responses to this legislation. They are all going to be posted in tonight's meeting minutes, but has condensed their comments into a few common concerns. The following residents who emailed her were: Ken Wetzel, Adrienne Boehm, Dale and Suzanne Zeitz, Linda McConnell, Kelsey McCoy,Tom Carson, Megan Legan, Ryan McCoy, Mark and Donna Mlachak, Kayleen Griffin, James Pohoulis, Evelyn Dratwa, Lisa Watson, Jacqueline Minor, Bill Kessler, Carol Johnson, and Wilma.

These were some of the thoughts and comments from the residents: There were questions on consumer/commercial grade fireworks differences; Have limited use to the traditional holidays; Negative effects on pets, elderly and veterans; Damage to yards and property, and debris left in the yard; Random explosions are terrifying and "silent" fireworks should be considered; The frequency and severity of fireworks will only get worse; Current laws need to be enforced and the difficulty in enforcing these laws; Fireworks being set off by intoxicated people; The changes would only be protecting who already have been breaking the law as opposed to protecting the people who have been following the law; and Sleep interrupted by the fireworks. All in all, these residents are opposed to allowing fireworks. They appreciated the opportunity to voice their opinions and provide input. All the Council Members received these emails prior to the council meeting.

Emails:

From Ken Wetzel, of Belmont

Here are my thoughts and comments on the new ORC/City Ord. concerning fireworks. Please thank council for asking the public for our input. First, I'll get this out of the way…I can't believe our state legislators have wasted time on a fireworks bill during these trying times. It's been indicated that one reason for the change is to reduce "nuisance" police/fire calls related to fireworks. The state list of firework "holidays" is ridiculous. Not every holiday needs to be or is celebrated with fireworks. I'm guessing there's other underlying issues to the state's bill. Questions/thoughts for consideration: What is a consumer grade firework? It leads one to believe there are "commercial" grade fireworks. I do not know the difference. Does police/fire know the difference between consumer grade and "commercial" grade? Will commercial grade fireworks be confiscated? My guess is "no" not under this new ord. Not every holiday, federal, state or otherwise, needs to be celebrated with fireworks. How will you address neighborhoods (multiple families) from organizing their own private display in a cul-de-sac or open lot? Like a block party type atmosphere. Will our FD benefit from the add'l 4% tax on the sale of fireworks? From your dates it appears you are trying to be politically correct in selecting holidays. (From my observations, Cinco de Mayo does not appear to be celebrated by Hispanics. Most importantly it

has nothing to do with the history of this country. It's just another "drinking" day for the bars. I'm in favor of limiting the use to the more traditional holidays...New Years, Memorial Day, July 4th, Labor Day. Thanks again for allowing public input.

From Adrienne Boehm

Hello, my family is opposed to allowing fireworks more often as it affects our older dog severely. He does not react well to the noise and ends up shaking which bothers his arthritis. Thanks.

From Dale and Suzanne Zeitz

My wife and I are still relatively new to Painesville, since 2019 our new residence has been on Warner St. We love the town and the businesses, and its people. One thing we don't like was the Fireworks because of our Pomeranian's. And then to top it off my neighbors placed large commercial fireworks on our lawn and lit them up, our lawn was scorched and burnt as well as the debris left in the yard. A police report was made to no avail, so fireworks went off as usual and the debris from that second event were all over my House and Truck parked in my driveway. I totally understand we all celebrate different ways but the larger fireworks that are fired off called Mortars and when fired shake the house, and I dreaded the day that fireworks would be legalized. Maybe people could go to the Rec. Park or an open lot in town so the debris could fall safely. Thank you.

From Linda McConnell, of N. State St.

I watched the part of the council meeting where resident comments were read and it's clear that many people and animals are bothered by fireworks being set off in residential areas. There are many good reasons not to allow it at all and not a whole lot of good reasons to allow it. There are other ways to celebrate and there are many official shows for people to go enjoy. Random explosions are terrifying. Some people seem to make a point of setting off the loudest bombs they can buy, and that should be prohibited, period. Perhaps, if council wants to allow fireworks on certain holidays, 'silent' fireworks could be considered. They are available and would allow people to enjoy light shows without causing so much distress to the people and animals who are frightened or disturbed by the noise of regular fireworks. https://fireworks.com/blog/noiseless-fireworks. If it were realistic for neighbors to simply talk it out and be considerate of each other, we wouldn't need laws at all, would we? But the fact is, some people like to do things (like blasting music outside late at night, setting off loud fireworks, littering, committing vandalism, drag racing in the streets, etc.) that are harmful to others, and just asking them nicely to stop isn't going to accomplish anything. Some people like to 'celebrate' by shooting guns in the air. Should we allow that? I don't think so. A community needs laws for the good of everyone, and those laws need to be enforced. Respectfully.

From Kelsey McCoy

Good evening, Samantha — I'm writing you in response to the Facebook post asking for feedback on proposed changes to laws regarding fireworks in Painesville. I live in the Heisley Park development. In short, I am opposed to fireworks being allowed on the proposed dates. Illegal fireworks (whether amateur or commercial grade) are a huge issue in and around Heisley Park already. I feel allowing "wiggle room" in the laws will turn into a "give an inch, they'll take a mile" situation and the frequency and severity of fireworks in this area will only get worse because people will see these changes as permission to set off fireworks even more than what they are already doing. In fact, I feel the opposite needs to be done and the current laws need to be enforced. I live very close to the open field on Foxwood in Heisley Park where people set up fireworks right next to the road where the surrounding houses are located; I have seen/found firework remnants on my and my neighbors' roofs, patios, grass/landscaping, etc. Plus, our area is heavily populated with humans and animals and a large amount of them cannot handle fireworks. I think we need to be encouraging common courtesy among neighbors instead of letting people who are already breaking the laws get even more of what they want. If anything, making these changes to the laws would feel like a reward for previous bad behavior. Thank you for your time and consideration of my opinion. I appreciate the opportunity to be part of the process. Please let me know if you have any questions.

From Tom Carlson

Good afternoon - regarding fireworks here are my thoughts: Fireworks are dangerous and people who shoot them off have never followed any laws regarding them. They will not follow the new laws - they shoot them off all night long. Shooting these large fireworks in a residential setting is a bad idea and it scares the heck out of pets and some veterans. I hope it will not take a death or a fire to convince people this is a bad idea. I urge you to completely ban them. Thanks for your time.

From Mike and Megan Legan, of North Ave.

Dear City Council, This is our plea to not change Painesville's fireworks ordinance. Most of the sizes of the properties in the city do not allow for safe detonation of fireworks. I have personally experienced on numerous occasions fireworks from neighbouring houses as well as neighboring streets raining down hot material on our house. This has caused property damage to our patio furniture/canopy as well as a large mess from the debris the next day. We are not able to sit outside when fireworks are being set off by our neighbours as it is too dangerous with the debris coming down. Most of the time we know these are being set off by intoxicated persons adding another level of danger to an already dangerous situation. Illegal fireworks being set off throughout the summer create a terrible noise disturbance. There are laws in place to keep music to a certain level, yet it is OK to detonate dangerous explosives in the same vicinity. We are not able to safely or quietly sit outside to enjoy the holidays or any other summer day due to the noise. The noise disturbance caused from the fireworks is not only bothersome, but it can scare young children, terrifies pets and can contribute to PTSD in military veterans. There are already numerous avenues for people to safely see firework displays that are run by trained professionals and overseen by fire departments. We are begging you, please do not make it legal to set off fireworks in the city. We also request that the city police department take fireworks complaints seriously and respond accordingly to keep our city safe. It is situations like these that make living in Painesville difficult and not enjoyable. Thank you for your consideration.

From Ryan McCoy

Hi, Samantha. I saw the Facebook post asking for opinions on the proposed law changes to fireworks being allowed on certain dates/weekends in Painesville. I am against people being allowed to set off fireworks on these dates (or at all). Fireworks being set off are already a huge issue in my neighborhood, and I feel allowing these changes would only be protecting the people who already have been breaking the law as opposed to protecting the people who have been following the law and just want to live in peace and quiet without having to deal with fireworks going off. Thank you for your time.

Mark and Donna Mlachak, of Glenwood Dr.

Council has asked for input from residents on when the City of Painesville should allow non-licensed individuals to set off fireworks. Recent changes in Ohio law would allow the discharge of consumer grade fireworks on New Year's Day, Chinese New Year, Cinco de Mayo, Memorial Day weekend, Juneteenth, Independence Day (July 3rd, 4th, & 5th as well as the Friday Saturday and Sunday preceding and following the holiday), Labor Day weekend, Diwali, and New Year's Eve. As we understand it, the City of Painesville is soliciting resident input on the matter, specifically on whether the City should restrict the days of permitted use. First let us remind Council that fireworks have been illegal for as long as we can remember as they have always been considered a safety hazard. To back this up we cite information garnered from the NFPA web site. In 2018 there were approximately 19,500 fires started by fireworks (we find spent bottle rockets in our yard annually and we have witnessed residents discharging what we would consider commercial grade fireworks within the neighborhood). Consumer Product Safety Commission estimates the 9.100 consumer fireworks related injuries were seen in US hospitals in 2018. We also have personal knowledge of injuries and damage caused by fireworks. Our neighbor sustained life changing injuries from consumer grade fireworks. We witnessed 2 incidents where professionally licensed and trained fireworks display companies experienced accidents that caused injuries to individuals and damage to property. One of these events was at Marine Corps Base Camp Lejeune and the other was a display provided by the City of Painesville at Kiwanis Recreation Park sometime, if memory serves us right, in the 1990's. The changes enacted by the State, in our opinion, are fueled by the States desire to increase revenue and by the lobbying of the fireworks industry. Increased revenue through the sale of fireworks is the only up-side of this law that we see. On the other hand, there are numerous down sides. Many States that have changed their laws to allow consumer grade fireworks have seen increases in the number if injuries while many look forward to this new law what about those that dread the neighborhood fireworks i.e., parents with small children, people that work and their sleep is interrupted by these fireworks, people with PTSD in which loud noises (explosions) are triggers, people that turn in early, and people with pets. The City may try to justify allowing fireworks by saying that the days and time will be restricted but the discharge of fireworks has been illegal up to now and we still see and hear them almost all summer long especially around Independence Day (for about a week before and after) and at all hours (we have been awoken at 2 a.m. by fireworks). Police have been unable to or unwilling to enforce the present law, what makes one believe they will do any better in the future. No by allowing any discharge of fireworks only guarantees increased days of illegal usage of fireworks. We also see where the Ohio law stipulates approximately 20 days annually, some of which are cultural or national holidays in other countries. Some examples are Chinese New Year, Cinco de Mayo and Diwali. What happens when someone of another culture or nationality claims

discrimination and wants their national holiday added to the list. No, we say opt out and maintain the fireworks ban in the City of Painesville to maintain the peace and quiet but most importantly for the safety of the residents of this City. If the City wants to provide fireworks displays, then it should hire a licensed professional to do so or if individuals want to have fireworks displays they too should hire professionals to conduct them safely. Respectfully

From Kayleen Griffith

Ms. Danielson, Regarding fireworks on certain holidays being discharged within the city limits...NO!!! There are family neighborhoods within the city that are slowly being trashed by people who don't care about their neighbors. Designate a specific location (e.g. rec park) for fireworks discharge. PLEASE keep them out of the family friendly neighborhoods. Currently, on weekends fireworks are a very common event and annoying. By making it legal will only encourage them. Help our neighbors....I vote NO.

From James Pahoulis

1100 am to 11pm. Is nice. No drunks with fireworks. Safety patrols. No really overpowered fireworks. Set a standard to how much powder. Not near schools, medical, police or other municipalities. Recommend having water hose and fire extinguishers nearby.

From Evelyn Dratwa, of Cedarbrook Dr.

Dear Ms Danielson: I believe that Painesville should ban fireworks as Mentor and Eastlake have. There are so many public displays in the area that people can go to and they're free. Trying to limit use to certain days and times will not work. They're supposed to be illegal now but they're being shot off almost every night since before Memorial Day. And allowing the weekend before and the weekend after the holiday is ludicrous - that's an open invitation to 3 weeks of non-stop noise. I have 3 dogs who are terrified of the noise. I have purchased 3 Thundershirts @ $80 a shirt; this week I started them on CBD oil and by the end of next week I will have to start their tranquilizers because the fireworks will start well in advance of July 4th and continue thereafter. I have been here since 2011 and every year it gets worse. Their reaction is not unusual as I have spoken to many pet owners who go through the same thing every summer. And what about the elderly and veterans. My neighbor has PTSD and the noise is very upsetting to her and her cats are terrified also. Also, keep in mind that those folks in Mentor and Eastlake with relatives in Painesville will come here to set off their works. It would be a wonderful world if you could set restrictions and people would abide by them but that is not the case. People are selfish and completely inconsiderate of others. Thank you very much for your consideration.

From Lisa Watson

Good evening. I am writing in regards to the proposed ordinance change concerning fireworks. I am opposed to the city allowing fireworks. In this calendar year, that would include 8 days for the Fourth of July alone. I have animals that are very distressed by fireworks and I have to tranquilize them. Last year, one of them became ill and required a very expensive emergency surgery, on a holiday weekend, because of his reaction to fireworks. We live on a small street and someone had a display at each end and a display at the basketball court in Recreation Park behind us. We should not have to endure fireworks coming from three directions. That was while it was still illegal, so I can only imagine what it would be like if this is passed. Regarding the last meeting, I appreciate Mr. Abney's sentiments about being good neighbors and we are thankful that we have many on our street. Unfortunately, the people that have set off these displays in the past are unapproachable and get angry it asked to be considerate of the people around them. Fireworks might be appropriate in a country setting but I don't think they have any place in the city. Please consider people suffering from PTSD, our elderly population and our pets when making your decision. They all deserve to have a peaceful holiday. Thank you!

From Jacqueline Minor, of Bentwood Dr.

I reside in an apartment complex. I'm asking City Council to PLEASE OPT OUT of the Fireworks Law. Myself and other Pet Owners either have to tranquilize our pets or watch them run aimlessly trying to find a safe place to hide or bark continuously. This is unfair and unhealthy for our pets. It's also annoying to our neighbors. It is also unfair to person who suffer from PTSD. PLEASE OPT OUT!! Thank You.

From Bill Kessler

Good morning, Samantha, I just wanted to voice my wife's and my opinion on allowing fireworks to be set off in the city on special occasions. Last year my next-door neighbor's 20 something year old had a large gathering on July 4th. They were setting off multiple types of illegal fireworks but mainly bottle rockets late into the night. Because of the noise we could not sleep or open our windows. We also have several pets that were scared to death from the noise. I called Painesville police several times, but they never showed up. The next morning, I found over 30 spent bottle rockets on my house and garage roofs, on top of my cars and scattered around my yard. I'm thankful one of them did not start a fire. I gathered them up and was going to confront my neighbor, but I didn't because I did not want to start a never-ending conflict with them. I am against setting off fireworks in Painesville City. Houses are too close together and it negatively effects many more people than the few that are lighting them. Thank you.

From Carol Johnson, of Cedarbrook (phone call)

She hopes we do not pass the ordinance. She has had many issues with people setting them off in the past.

From Wilma

My two cents, I'd like Painesville to join Mentor and Perry in disallowing them. Otherwise just allow July 4 and New Years Eve. It's wrong to allow the other two holidays while excluding every other races celebrations.

Law Director Jim Lyons spoke on this matter and clarified the opt-out option and an additional meeting will be scheduled on June 27, 2022 to vote on this ordinance.

Mr. Augustine asked for clarification about the holidays permitted for fireworks and asked to consider changing the list of holidays and the amount of days.

A discussion was brought forth to make a motion to amend the legislation to implement a change to the list of holidays and the amount of days. The Council Members discussed the various holidays to permit fireworks, the difference between consumer grade and commercial grade and who is permitted by law to buy commercial grade fireworks, and time allotted to set off fireworks.

Mr. Augustine asked to make an amendment to add the following days to the list of acceptable holidays – Chinese New Year, Diwali, and New Year's Eve and to remove the 3rd of July and 5th of July, the Friday, Saturday, and Sunday before and after of the 4th of July, and Labor Day weekend, seconded by Mrs. DiNallo.

The amended legislation would be as follows for holidays: Cinco De Mayo, Juneteenth, 4th of July, Chinese New Year, Diwali, and New Year's Eve.

On roll call, Mr. Hach, Mrs. Jenkins, Mr. Abney, Mr. Augustine, Mrs. DiNallo, and Mr. Fodor, answered "Yes". Motion carried to amend the list of holidays.

The discussion of the 11:00 AM to 11:00 PM time frame was brought forth and Council Members decided it will remain the same.

It was asked for the Administration to share these changes with the social media channels and continue to receive resident input.

This will go to third read.

AN ORDINANCE AMENDING SECTION 167.09, OF THE PAINESVILLE CODE OF 1998 RELATING TO THE CLASSIFICATION AND COMPENSATION PLAN, AND DECLARING AN EMERGENCY

was given first read.

City Manager Doug Lewis stated Lake County for the last 30 years has reimbursed the City for services provided by Assistant Prosecutors for agencies such as Lake County Sheriff's Department, Madison Township, Ohio Department of Natural Resources and Ohio State Patrol. The reimbursement payment would occur through the Law Director position and the Law Director at the time would then pay the Assistant Prosecutors for their service. Beginning June 1, 2022, the City of Painesville will add the three (3) Assistant Prosecutors to payroll for the amount equal to what is currently paid to the City through the Law Director position and Lake County will then pay the City directly instead of through the position of the Law Director. Assistant Prosecutor – A : Primary responsibility Lake County Sheriff's Department cases and

all State Agency cases such as ODNR and backup for Assistant Prosecutors B and C; Assistant Prosecutor – B: Primary responsibility Ohio State Patrol cases and backup for Assistant Prosecutors A and C; and Assistant Prosecutor – C: Primary responsibility Madison Township cases and backup for Assistant Prosecutors A and B. All Assistant Prosecutors shall be required to provide coverage and backup for the other Assistant Prosecutors and the Assistant Prosecutors The impact to the budget is minimal. Additional costs for this will be the employer share of pension (currently 14%) and the employer share of Medicare (1.45%). It is recommended the legislation be approved on first reading in order to issue paychecks for the positions identified above.

Law Director Jim Lyons commented he brought this forward due to concerns the arrangement in place would not provide insurance protection for the acting prosecutors, and should be covered under the liability of the City, and under the IRS rules. Health care coverage will not be included due to the part-time position.

Mr. Hach moved to suspend, seconded by Mrs. Jenkins.

On roll call, Mr. Hach, Mrs. Jenkins, Mr. Abney, Mr. Augustine, Mrs. DiNallo, and Mr. Fodor, answered "Yes". Motion carried.

Mrs. Jenkins moved to adopt, seconded by Mr. Hach.

On roll call, Mr. Hach, Mrs. Jenkins, Mr. Abney, Mr. Augustine, Mrs. DiNallo, and Mr. Fodor, answered "Yes". Motion carried. **ORDINANCE 10-22 is ADOPTED.**

A RESOLUTION DECLARING THE AMOUNT OF TAXES THAT MAY BE RAISED BY LEVY AT THE MAXIMUM RATE AUTHORIZED BY LAW WITHOUT A VOTE OF THE ELECTORS TO BE INSUFFICIENT, AND DECLARING THE NECESSITY TO RENEW A 1.47 MILL TAX IN EXCESS OF THE TEN (10) MILL LIMITATION FOR THE PURPOSE OF MAINTAINING FIRE APPARATUS, APPLIANCES, BUILDINGS, OR SITES THEREFORE, OR SOURCES OF WATER SUPPLY AND MATERIALS THEREFORE, OR THE ESTABLISHMENT AND MAINTENANCES OF LINES OF FIRE ALARM TELEGRAPH, OR THE PURCHASE OF AMBULANCE EQUIPMENT, OR THE PROVISION OF AMBULANCE PARAMEDIC, OR OTHER EMERGENCY MEDICAL SERVICES OPERATED BY A FIRE DEPARTMENT FOR THE CITY OF PAINESVILLE, AND DECLARING AN EMERGENCY

was given third read.

City Manager Doug Lewis stated the City of Painesville has a temporary Fire Levy to support the maintenance of fire apparatuses, buildings, ambulances, and other fire and emergency materials to provide services to the community. The electors of the City of Painesville have supported this levy in May 2013 and November 2017, and asking for a renewal in 2022. If this legislation is approved, it will be put on the November 8, 2022 ballot. The Fire Levy will generate, according to the Lake County Auditor, $341,707 that can be used for the purposes outlined in the legislation. A presentation, explaining what has been spent over the past five years, by the Fire Chief Tom Hummel was viewed. See slide presentation.

Mr. Hach moved to adopt, seconded by Mr. Augustine.

On roll call, Mrs. Jenkins, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, and Mr. Fodor, answered "Yes". Motion carried. **RESOLUTION 34-22 is ADOPTED.**

A RESOLUTION DECLARING THE AMOUNT OF TAXES THAT MAY BE RAISED BY LEVY AT THE MAXIMUM RATE AUTHORIZED BY LAW WITHOUT A VOTE OF THE ELECTORS TO BE INSUFFICIENT, AND DECLARING THE NECESSITY TO RENEW A THREE (3.0) MILL TAX IN EXCESS OF THE TEN (10) MILL LIMITATION FOR THE PURPOSE OF GENERAL CONSTRUCTION, RECONSTRUCTION, RESURFACING AND REPAIR OF STREET, ROADS, BRIDGES AND APPURTENANCES THERETO, AND DECLARING AN EMERGENCY

was given third read.

City Manager Doug Lewis stated the City of Painesville has a temporary Road Levy to support the maintenance and rehabilitation of roadways throughout the City. The electors of the City of Painesville have supported this levy in May 2013 and November 2017. The legislation

would approve a levy from 2022 to 2028. The Engineering Department evaluates each street or road every year and assigns a condition rating to it using ODOT Pavement Rating System. This determines which roadways are placed on the schedule to be replaced or resurfaced. According to the Lake County Auditor, the 3 mill levy will generate approximately $700,000 in additional revenues that enables the City of Painesville to resurface existing roadways that are in poor condition. A presentation, explaining what has been spent over the past five years, by City Engineer Leanne Exum was viewed. See slide presentation.

Mr. Hach moved to adopt, seconded by Mrs. Jenkins.

On roll call, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, and Mr. Fodor, answered "Yes". Motion carried. **RESOLUTION 35-22 is ADOPTED.**

A RESOLUTION ADOPTING THE 2023 TAX BUDGET FOR THE CITY OF PAINESVILLE, OHIO, AND DECLARING AN EMERGENCY

was given first read.

Mrs. Jenkins moved to suspend, seconded by Mrs. DiNallo.

On roll call, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, Mr. Abney, and Mr. Fodor, answered "Yes". Motion carried.

Mrs. DiNallo moved to adopt, seconded by Mrs. Jenkins.

On roll call, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, Mr. Abney, and Mr. Fodor, answered "Yes". Motion carried. **RESOLUTION 36-22 is ADOPTED.**

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO APPLY FOR AND ACCEPT FINANCIAL ASSISTANCE FROM THE OHIO DEPARTMENT OF NATURAL RESOURCES NATUREWORKS PROGRAM TO COMPLETE THE SPLASH PAD AT KIWANIS RECREATION PARK, AND DECLARING AN EMERGENCY

was given first read.

Recreation and Public Lands Director Michelle LaPuma stated she would like to move forward to complete the project. Mrs. Jenkins commented on the overwhelming responses that residents sent and asked several questions about fencing, safety issues, and secure issues. Ms. LaPuma answered those questions.

Mr. Augustine moved to suspend, seconded by Mr. Hach.

On roll call, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, Mr. Abney, Mr. Augustine, and Mr. Fodor, answered "Yes". Motion carried.

Mrs. DiNallo moved to adopt, seconded by Mrs. Jenkins.

On roll call, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, Mr. Abney, Mr. Augustine, and Mr. Fodor, answered "Yes". Motion carried. **RESOLUTION 37-22 is ADOPTED.**

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO A DEVELOPMENT AGREEMENT WITH GRAND RIVER WALK, LLC FOR THE PURPOSES OF DEVELOPMENT AT 257 EAST MAIN STREET, AND DECLARING AN EMERGENCY

was given first read.

Economic Development Director Cathy Bieterman stated the Economic Development Department Office and City Manager have been working with Marous Development Group (aka Grand River Walk, LLC) to redevelop the former Plaza Hotel Site located at 257 East Main Street. The purpose was to secure a mixed-use development similar to a concept plan created by Onyx Architecture. We have had concurrent discussions with Marous Development Group about an urban redevelopment project, and are now requesting that the City Council authorize the City Manager to enter into a development agreement with their affiliate, Grand River Walk LLC. The resolution authorizes and directs the City Manager to enter into a development agreement for the purposes of redeveloping the 2 acres site into a new approximately 120 unit mixed-use development project. This is a transformational mixed-use development including a residential and retail/restaurant building that will be a catalyst for other future investments downtown. The

Agreement defines various responsibilities of each party and is attached to the legislation. While we will not be purchasing items, it will require that we move forward and complete the City's requirements under the Development Agreement. This Development Agreement does take into consideration the City's support for various economic development tools to assist in the capital stack that will enable the developer to bring this concept into construction. The financing tools associated with the project are anticipated to include Tax Increment Financing, an Opportunity Zone Fund, and we are seeking additional funding sources for environmental cleanup, project amenities, and nearby streetscape enhancements. It is being requested that a special City Council Meeting be scheduled on June 27, 2022 to allow staff to work out the final details of the various agreements. It is being asked that the Development Agreement be passed on 2nd Reading to allow the developer to proceed with necessary applications and seek resources to enable financing to be secured for this overall project, move forward with construction, and bring jobs and employment opportunities to Painesville. The definition of what is a mixed-use development was explained. Mr. Lewis stated this is to create an entertainment district to attract people in the evening and extend this to include State Street and Main Street to bring additional people downtown and attach the amphitheater to this project. Developers will make presentation at the June 27, 2022 special council meeting and changes to the agreements need to be made and approved.

This will go to second read.

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO A LEASE AGREEMENT WITH GRAND RIVER WALK, LLC FOR THE PURPOSE OF ECONOMIC DEVELOPMENT, AND DECLARING AN EMERGENCY

was given first read.

Economic Development Director Cathy Bieterman spoke for this piece of legislation and for the next one. This piece of legislation is related to the redevelopment of 257 East Main Street, the former Painesville Plaza Hotel. The legislation allows for the City Manager to enter into Lease with Lake County of Ohio and enter into Sub-lease with Grand River Walk, LLC for the purposes of leasing real property, in the form of various parking lot areas (attached to lease agreement), to meet the needs of the proposed 120 unit mixed-use residential project with Grand River Walk, LLC. The lease agreement will allow the City to lease these parking lots with the intent to sub-lease them to a third party, Grand River Walk, LLC. The development site requires additional parking spaces to best accommodate the full and optimal use and functionality of the development and project. Lake County Commissioners have been working with the City to enable this to proceed for the purposes of economic development, future investments in the downtown and new job creation. This lease agreement offers opportunity for the developer to use economic development tools that can help support the financing of this project including an Opportunity Zone Fund and a Transformational Mixed-Use Program Tax Credit. It is being requested that a special City Council Meeting be scheduled on June 27, 2022 to allow staff to work out the final details of the various agreements. We would ask that the Development Agreement be passed on 2nd Reading to allow the developer to proceed with necessary applications and seek resources to enable financing.

This will go to second read.

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO A SUBLEASE AGREEMENT FOR PROPERTY OWNED BY LAKE COUNTY OF OHIO WITH GRAND RIVER WALK LLC, FOR THE PURPOSES OF ECONOMIC DEVELOPMENT, AND DECLARING AN EMERGENCY

was given first read.

This will go to second read.

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO A MEMORANDUM OF UNDERSTANDING WITH VIC PLACE, LLC FOR THE PURPOSES OF DEVELOPMENT AT 100 SOUTH PARK PLACE, AND DECLARING AN EMERGENCY

was given first read.

Economic Development Director Cathy Bieterman stated the Economic Development Department Office and City Manager have been working with Renew Partners (the "Developer") on the redevelopment of the former Victoria Place Building located at 100 South Park Place. The Developer has been proposing a mixed-use development at this site. We have had concurrent discussions with Renew Partners about an urban redevelopment project and are now requesting to enter into a Memorandum of Understanding with their affiliate VIC PLACE, LLC. The Resolution will authorize and direct the City Manager to enter into a Memorandum of Understanding for the purposes of redeveloping the current office building into a mixed-use development project. This is a transformational mixed-use development, including commercial office, multifamily, retail, and restaurant development that will be a catalyst for positive change, investment and employment within our downtown. This development agreement takes into consideration the City's support for various economic development tools to assist in the capital stack that will enable the developer to bring this concept into construction. The financing tools associated with the project are anticipated to include Tax Increment Financing, an Opportunity Zone Fund, TMUD Funds, and we are seeking additional funding sources for nearby streetscape enhancements. Staff is requesting that a special City Council Meeting be scheduled on June 27, 2022 to allow staff to work out the final details of the various agreements. It is being asked that the Memorandum of Understanding be passed on 2nd Reading to allow the developer to proceed with necessary applications and seek resources to enable financing to be secured for this overall project, move forward with construction, and bring jobs and employment opportunities to Painesville.

This will go to second read.

Unfinished Business: None

New Business: Appointment of Tax Incentive Review Council

Mr. Fodor stated the City Economic Development is finalizing its Tax Incentive Review Council (TIRC). They have requested an appointment of a Council Member to the TIRC, by the legislative authority of the City to conform with the Ohio Revised Code pertaining to the creation of the Review Council. The Economic Development Committee of Council met and suggested the appointment of Nicholas Augustine.

Mr. Foder asked for a motion to appoint Mr. Augustine to the Tax Incentive Review Council.

Mrs. Jenkins moved to appoint Mr. Augustine to the Tax Incentive Review Council, seconded by Mr. Hach.

On roll call, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mrs. Jenkins, and Mr. Fodor, answered "Yes". Motion carried.

Departmental Presentations: None

Administrative Reports:

Law Director Jim Lyons had no comments at this time.

City Manager Doug Lewis reported on the following items: The two Juneteenth events went well, and the City received two grants through the Brownfield Remediation Program. One for the Painesville Tower, LLC for the abatement of Chase Bank building, and the other for Painesville Plaza Hotel for the environmental clean-up for the old hotel site.

Clerk's Correspondences:

The next regular Council meeting will be held on Monday, July 18th at 7:30 PM along with a Public Hearing; Car Cruise Friday Nights continues through September 16th from 5:00 to 8:00 PM; Painesville Farmers Market is on Thursday from 12:00 to 4:00 PM and continues until September 22nd; Concerts in the Park will start on Wednesday, June 15th from 6:00 to 8:00 PM and continues through August 10th; City Offices will be closed on Monday, July 4th for the 4th of July holiday; Painesville Party in the Park will be held on Friday, July 15th to Sunday, July 17th at the Painesville Square; and a Special City Council Meeting will be held on Monday, June 27th.

Closing Comments:

Mr. Hach commented on the American Public Power Association (APPA) conference he attended and will give a report at the next council meeting on electric charging stations

for electric cars. He will talk to Mr. Lewis about an issue on Crescent Drive to get more information.

Mrs. DiNallo clarified that our senior's center is an independent, non-profit group who are looking for a meeting place in the city and want to participate in our community. She praised the staff and commented on the innovations of Mar-Bal, and thanked Scott for arranging the tour of the plant. She also commented on how the Juneteenth events were interesting and engaging and thanked everyone involved.

Mr. Abney commended the Parks and Recreation Division for how well the cemeteries were kept. He also felt the Juneteenth event went well. He commended the Painesville school system for their effort of delivering free meals to the students.

Mr. Augustine thanked Leanne Exum and Chief Hummel for their presentations on how the levy monies have been spent, and for the resident's participation and involvement with the council meetings.

Mrs. Jenkins congratulated the poster winners and thanked the residents for their feedback on the fireworks and splash pad. She felt their participation was wonderful. She announced that she will be resigning her council position on July 31, 2022 for personal and professional reasons. The vacancy will be posted.

Mr. Fodor commented that Mrs. Jenkins' resignation was "bitter sweet". He stated that he was approached by a resident about making plastic bags illegal to use and the possible discussion of this topic may take place at a future time.

Mr. Fodor asked for a motion to adjourn the Regular Meeting.

Mr. Hach moved to adjourn the Regular Meeting, seconded by Mr. Augustine. All Council Members were all in favor by answering "Aye". Motion carried at 9:27 PM.

Meeting adjourned at 9:27 PM.

Samantha Danielson
Samantha Danielson
Clerk of Council

Jim Fodor
Jim Fodor
Vice President of Council

TAX BUDGET FOR

City of Painesville

FOR THE FISCAL YEAR

__01__/__01__/__23__ TO __12__/__31__/__23__

LAKE COUNTY, OHIO

Instructions and Tax Budget Form

City of Painesville

LAKE COUNTY, OHIO

__01__/__01__/__23__ TO __12__/__31__/__23__

For all subdivisions including school districts, this Budget must be adopted by the legislative body (City/Village Council, Township Trustees, or some Board) on or before July 15th and then copies must be presented to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SECTION 5705.28, O.R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

TO THE LAKE COUNTY AUDITOR:
Tax Budget for the fiscal year beginning January 1, 2023, was duly adopted by the Painesville City Council and is hereby submitted for consideration at the Lake County Budget Commission.

Signed _____

Fax _____

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

Your Auditor's Use		For Budget Commission Use		For County Auditor Use	
FUND	BUDGET YEAR AMOUNT REQUESTED OF BUDGET COMMISSION INSIDE/ OUTSIDE 10 MILL LIMITATION COLUMN 1	BUDGET YEAR AMOUNTS APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION COLUMN 2	BUDGET YEAR AMOUNTS APPROVED BY BUDGET COMMISSION OUTSIDE 10 MILL LIMITATION COLUMN 3	ESTIMATED RATES TO BE LEVIED INSIDE 10 MILL LIMITATION COLUMN 4	ESTIMATED RATES TO BE LEVIED OUTSIDE 10 MILL LIMIT COLUMN 5
GENERAL FUND	$[illegible]	$	$		
BOND RETIREMENT FUND	$6,000.00				
POLICE PENSION FUND	$[illegible]				
FIRE PENSION FUND	$[illegible]				
FIRE LEVY FUND	$[illegible]				
FIRE IMPROVEMENT LEVY	$21,000				
ROAD IMPROVEMENT LEVY	$[illegible]				
POLICE LEVY NEW	$[illegible]				
TOTALS: ALL FUNDS	$2,491,000	$0	$0	0.00	0.00

INSTRUCTIONS: List only taxes funds which are requesting general property tax revenue. Complete column 1 for all funds that are requesting the general property taxes. DO NOT COMPLETE COLUMNS 2 THROUGH 5.

Signed: BUDGET COMMISSION

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	MAXIMUM RATE AUTHORIZED TO BE LEVIED	AS STAMPED BY COUNTY AUDITOR, ESTIMATE OF YIELD OF LEVY (Last Column on Line 8)
GENERAL FUND:		
Current Expense Levy authorized by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		$
Current Expense Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
Current Expense Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
Current Expense Levy authorized by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
Current Expense Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
Current Expense Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
Current Expense Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
6.10 MILL LIMITATION		
OTHER FUNDS:		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		$
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		
_____ Fund. Levy submitted by voters on _____ not to exceed _____ years. Authorized under Section _____, O.R.C.		

INSTRUCTIONS FOR COMPLETING THE TAX BUDGET

SCHEDULE A

List only those individual funds which are requesting general property tax revenue. Please complete Column 1 by identifying the amount of general property tax you wish to request for the fiscal year. Columns 2 and 3 are to be completed by the Budget Commission and Columns 4 and 5 are to be completed by the County Auditor.

SCHEDULE B

This schedule will be completed by the County Auditor.

EXHIBIT I - STATEMENT OF FUND ACTIVITY

Complete this exhibit only for the General Fund, the Bond Retirement Fund (if it is, or has been, receiving property tax revenue) and any other funds for which you are requesting general property tax revenue. (Reproduce page 4 if necessary)

This exhibit should be completed using the CASH BASIS of accounting. For all funds, please segregate amounts received for homestead and rollbacks from property taxes. The line item "Revenues Over / Under Expenditures" is the difference between "Total Revenues" less "Total Expenditures". The line item "Ending Cash Balance" is the total of "Revenues Over / Under Expenditures" and the "Beginning Cash Balance".

Columns 1 and 2 - Complete these columns using data from the last two COMPLETED fiscal years.

Column 3 - Complete this column using current year data. A portion of the amount shown should be actual data and the remainder will represent estimates for the balance of the year.

One method of determining the amounts within this column is to review the last amended certificate of estimated resources and the appropriation ordinance. If the amounts are in line with your current estimates, these amounts may be used.

Column 4 - Complete this column for the next fiscal year (budget year).

EXHIBIT II - SCHEDULE OF INDEBTEDNESS

This exhibit is to provide all necessary detail of all debt issues of the entity. Each bond or note issue should be listed individually.

NOTE: The Budget Commission reserves the right to request additional financial information, if necessary, for the funds disclosed in this tax budget.

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT I

FUND: General Fund

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$479,061	$471,958	$532,983	$533,000
Homestead, Rollback & 10,000 Exemp	71,929	71,800	57,000	57,000
Local Govmt/Rev. Asst. Fund	782,348	952,518	790,000	790,000
S. B. 3 & 287 Dereg. Reimb.		0	0	0
Personal Property Reimb.	20,000	20,000	20,000	20,000
Other Revenues	12,431,936	13,362,898	11,845,272	11,800,000
TOTAL REVENUES	13,780,175	14,879,076	12,945,255	13,200,000
TOTAL EXPENDITURES	13,514,813	15,179,710	13,299,485	13,631,972
REVENUES OVER (UNDER) EXPENDITURES	145,362	(300,634)	(354,230)	(431,972)
BEGINNING CASH BALANCE	4,484,304	4,629,666	4,329,032	3,974,802
ENDING CASH BALANCE	$4,629,666	$4,329,032	$3,974,802	$3,542,830
ENCUMBRANCES AT YEAR END	$1,030,356	$1,056,856	$1,000,000	$1,000,000

FUND: Bond Retirement Fund

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$52,157	$52,429	$59,553	$60,000
Homestead, Rollback & 10,000 Exemp	7,992	7,978	$5,000	8,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.	0	0		
Other Revenues				
TOTAL REVENUES	60,149	60,407	65,553	68,000
TOTAL EXPENDITURES	262,681	631	600	600
REVENUES OVER (UNDER) EXPENDITURES	(202,532)	59,776	64,953	65,400
BEGINNING CASH BALANCE	416,515	213,983	273,759	338,712
ENDING CASH BALANCE	$213,983	$273,759	$338,712	$404,112
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT 1 (Continued)

FUND: Police Pension Fund

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	65,196	65,536	75,943	76,000
Homestead, Rollback & 10,000 Exemp	9,990	9,973	9,000	9,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues				
TOTAL REVENUES	75,186	75,509	84,943	85,000
TOTAL EXPENDITURES	100,852	100,789	101,000	101,000
REVENUES OVER (UNDER) EXPENDITURES	(25,666)	(25,280)	(16,057)	(16,000)
BEGINNING CASH BALANCE	214,800	189,134	163,854	147,797
ENDING CASH BALANCE	$189,134	$163,854	$147,797	$131,797
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

FUND: Fire Pension Fund

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	65,196	65,536	75,943	76,000
Homestead, Rollback & 10,000 Exemp	9,990	9,973	9,000	9,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues				
TOTAL REVENUES	75,186	75,509	84,943	85,000
TOTAL EXPENDITURES	100,852	100,789	101,000	101,000
REVENUES OVER (UNDER) EXPENDITURES	(25,666)	(25,280)	(16,057)	(16,000)
BEGINNING CASH BALANCE	214,844	189,178	163,898	147,841
ENDING CASH BALANCE	$189,178	$163,898	$147,841	$131,841
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT 1 (Continued)

FUND: Fire Levy Fund

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	95,887	94,725	91,935	92,000
Homestead, Rollback & 10,000 Exemp	10,162	9,815	10,000	10,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues	0	2,945		
TOTAL REVENUES	106,049	107,485	101,935	102,000
TOTAL EXPENDITURES	70,585	40,960	335,049	100,000
REVENUES OVER (UNDER) EXPENDITURES	35,464	66,520	(233,114)	2,000
BEGINNING CASH BALANCE	302,923	338,407	404,936	171,822
ENDING CASH BALANCE	$338,407	$404,936	$171,822	$173,822
ENCUMBRANCES AT YEAR END	$10,994	$3,460	$10,000	$10,000

FUND: Police Levy - New

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$567,620	$585,746	$568,770	$566,000
Homestead, Rollback & 10,000 Exemp	29,348	28,460	20,000	20,000
S. B. 3 & 287 Dereg. Reimb.	0	0		
Personal Property Reimb.	0	0		
Other Revenues	0	0		
TOTAL REVENUES	616,968	614,205	586,770	586,000
TOTAL EXPENDITURES	100,356	752,292	618,247	577,000
REVENUES OVER (UNDER) EXPENDITURES	516,612	(138,087)	(32,469)	9,000
BEGINNING CASH BALANCE	0	516,612	378,525	346,056
ENDING CASH BALANCE	$516,612	$378,525	$346,056	$355,056
ENCUMBRANCES AT YEAR END	$468,305	$228,295	$100,000	$100,000

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT 1 (Continued)

FUND: Fire Improvement Levy - New

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	322,243	321,186	303,205	303,000
Homestead, Rollback & 10,000 Exemp	17,791	17,549	18,000	18,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues	1,000,000		0	0
TOTAL REVENUES	1,340,034	338,737	321,205	321,000
TOTAL EXPENDITURES	1,450,930	198,314	616,143	315,000
REVENUES OVER (UNDER) EXPENDITURES	-110,896	140,423	-294,938	6,000
BEGINNING CASH BALANCE	405,160	294,264	434,687	139,749
ENDING CASH BALANCE	294,264	434,687	$139,749	$145,749
ENCUMBRANCES AT YEAR END	37,308	105,287	$50,000	$50,000

FUND: Road Improvement Levy - New

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	2022 CURRENT YEAR ESTIMATE	2023 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	567,839	555,480	$823,510	$824,000
Homestead, Rollback & 10,000 Exemp	32,754	31,761	32,000	32,000
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues				
TOTAL REVENUES	600,393	587,247	855,510	856,000
TOTAL EXPENDITURES	40,924	806,777	1,009,124	845,000
REVENUES OVER (UNDER) EXPENDITURES	559,469	-209,530	(353,605)	11,000
BEGINNING CASH BALANCE	575,481	1,224,950	1,015,420	661,815
ENDING CASH BALANCE	1,224,950	1,015,420	$661,815	$672,815
ENCUMBRANCES AT YEAR END	682,380	633,843	$250,000	$250,000

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue)

EXHIBIT 1 (Continued)

FUND: _____

DESCRIPTION	FOR 2019 ACTUAL	FOR 2020 ACTUAL	20__ CURRENT YEAR ESTIMATE	20__ BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	0	0		
Homestead, Rollback & 10,000 Exemp	0	0		
S. B. 3 & 287 Dereg. Reimb.	0	0		
Personal Property Reimb.	0	0		
Other Revenues	0	0		
TOTAL REVENUES	0	0	0	0
TOTAL EXPENDITURES	0	0		
REVENUES OVER (UNDER) EXPENDITURES	0	0	0	0
BEGINNING CASH BALANCE	0	0		
ENDING CASH BALANCE	$0	$0	$0	$0
ENCUMBRANCES AT YEAR END	$0	$0		

FUND: _____

DESCRIPTION	FOR 20__ ACTUAL	FOR 20__ ACTUAL	20__ CURRENT YEAR ESTIMATE	20__ BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)				
Homestead, Rollback & 10,000 Exempt				
S. B. 3 & 287 Dereg. Reimb.				
Personal Property Reimb.				
Other Revenues				
TOTAL REVENUES	0	0	0	0
TOTAL EXPENDITURES				
REVENUES OVER (UNDER) EXPENDITURES	0	0	0	0
BEGINNING CASH BALANCE				
ENDING CASH BALANCE	$0	$0	$0	$0
ENCUMBRANCES AT YEAR END				

SCHEDULE OF INDEBTEDNESS

EXHIBIT II

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR INSIDE/ OUTSIDE 10-MILL LIMIT	DATE OF ISSUE	DATE DUE	ORDINANCE OR RESOLUTION	SERIAL OR TERM	RATE OF INTEREST	AMOUNT OF BONDS / NOTES OUTSTANDING AT BEGINNING OF BUDGETED YEAR 01/01/2023	AMOUNT REQUIRED FOR PRINCIPAL & INTEREST PAYMENTS 01/01/2023 TO 12/31/2023
INSIDE TEN MILL LIMIT:								
Various Purpose Bonds		2007	2028	2007	Term	4.25-5%	$426,000	$91,509
Refeldance Parkway Bond		2005	2025	2005	Term	4.75%	90,000	31,509
Silvernock Bridge Bond		2012	2034	2012	Term	3%	1,129,000	132,348
TOTAL							$1,645,000	$248,348
OUTSIDE TEN MILL LIMIT:								
TOTAL							$0	$0

* If the levy or portion (or 10 mill limit by more than the words "See next" and see note at the bottom.

If outside any 10 mill limit adopted in 1976, enter the retirement on the portion which comes from the levy in excess over the 10 mill limit.

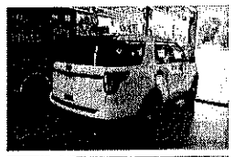
FIRE LEVY REPORT ON SPENDING

YEARS 2018-2022

JUNE 2022

2018 SPENDING

- Purchased a Chief's vehicle
- 5 sets of turnout gear
- Last year of spending in current levy





OVERVIEW

- Current 5-Year Fire Levy expires in 2023
- Successful early renewal in 2018
- First year of spending for renewal was in 2019
- This levy provided the Fire Department with funding for vehicle purchases, equipment purchases, and maintenance of the vehicles, equipment and fire station
- Also provided for computers, reporting systems, and various contractual services



2019 SPENDING

- First year of spending in the renewal levy
- Purchased 3rd new ambulance
- Purchased Fire Marshal vehicle
- 4 sets of turnout gear
- Purchased new rescue boat

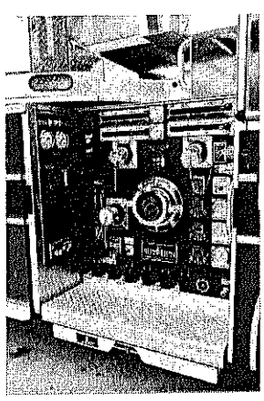






RECURRING ANNUAL SPENDING

- Approximately $135,000 annually in recurring spending
  - Uniform/boot allowance
  - Vehicle maintenance, materials, small tool/equipment maintenance
  - Firefighting tools/equipment, emergency rescue equipment
  - EMS equipment and supplies
  - Radios and Information Technology (computers, tablets, phones)
  - Other contractual services (maintenance to station, services for reporting)
  - Payment for Aerial 2329 occurred in 2021, 2022 & 2023



2020 SPENDING

- Purchased new aerial truck
- Purchased all new equipment & tools for aerial truck
- 2 sets of turnout gear
- All new computers
- New admin laptops
- New admin printer

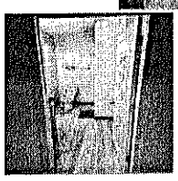




2021 SPENDING

- 1 set of turnout gear
- Major renovation to existing dormitory bathroom & addition of a second bathroom in the dormitory area





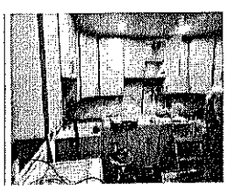
THANK YOU

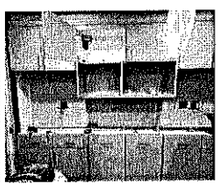
JUNE 2022

2022 SPENDING

- Replacement Fire Engine
- 5 sets of turnout gear
- Major renovation to kitchen area in fire station







Minimizing Levy Impact

We have diligently applied for grants & worked to optimize other revenue streams to make purchases without impacting the fire levy

- **2018:** Successful AFG Regional Grant, purchased all new SCBA & spare cylinders *($621,000 savings)*
- **2020:** ARPA funding to purchase 3 new power load cots, 1 heart monitor, 2 AED's and 2 LUCAS CPR devices *($145,000 savings)*
- **2020:** APRA funding to purchase 4 new laptops *($4,000 savings)*
- **2021:** Successful OSFM Regional MARCS Radio Grant to purchase 4 portable radios *($10,000 savings)*
- **2022:**
  - (Pending) AFG Regional grant to replace all radios - $1.3M *($225,000 savings if awarded)*
  - (Pending) Firehouse Subs grant to replace inflatable rescue boat *($9,000 savings if awarded)*
  - Successful OSFM Equipment grant for new gear and hose dryer *($10,000 savings)*
  - Also exploring other grant opportunities to upgrade station lighting & replace/enhance fitness equipment

Levy Funding

Engineering Department Presentation

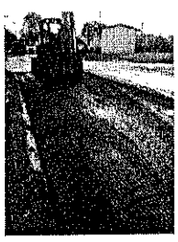
June 20, 2022

Funding



- The Engineering Department applies for funding for roadways from different sources:
- NOACA (Northeast Ohio Areawide Coordinating Agency) obtains funding from FHWA and chooses the projects that will be funded. These roads are the main streets that are considered collector streets in the City such as West Walnut, East Walnut, North State, South State, Route 20, Richmond, Main Street, and Jackson Street (East and West).
- OPWC is funding that the City applies for each year from the State of Ohio.
- CDBG is funding from the federal government that allows the City to apply for infrastructure projects.

2017 Projects



	Total Project	General Fund	Levy Funds	OPWC
Various Roads	$641,403.00	$526,403.00	$115,000.00	
West Walnut Avenue - Gillette Street to Bikeway	$508,421.00		$260,047.00	$248,374.00
Walnut Avenue - Levan to Gillette Street	$443,248.00		$221,624.00	$221,624.00
Microsurfacing of Heisley Park Lane Greenfield Lane Birchwood Lane and Colonial Drive	$65,600.00		$65,600.00	
	$1,658,672.00	$526,403.00	$662,271.00	$469,998.00

2018 Projects



	Total Project	General Fund	Levy Funds	OPWC	CDBG	NOACA
Various Roads Pearl Street and Transit Street	$195,509.00	$116,964.00	$78,545.00			
Jackson Street Design	$334,118.00	$97,166.00	$236,952.00			
Richmond Street Resurfacing	$1,471,090.00		$254,318.00		$40,000.00	$1,176,872.00
West Walnut Avenue from Levan to Mentor	$417,028.00		$208,514.00	$208,514.00		
	$2,417,749.00	$214,130.00	$778,329.00	$208,514.00	$40,000.00	$1,176,872.00

2019 Projects



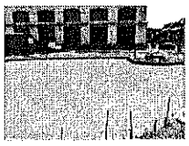
	Total Project	General Fund	Levy Funds	OPWC	CDBG	NOACA
Bank Street and Cedarbrook Drive Resurfacing	$733,310.00	$168,886.00	$564,424.00			
Giant Street Pavement Repair	$26,834.11		$26,834.11			
North Park Place Roadway	$228,755.00				$228,755.00	
North Park Place Streetscape	$188,228.00	$38,228.00				$150,000.00
Riverside Drive Resurfacing	$75,000.00	$75,000.00				
West Jackson Street Resurfacing	$1,124,760.00		$224,952.00			$899,808.00
	$2,376,887.11	$113,228.00	$816,210.11		$228,755.00	$1,049,808.00

2020 Projects



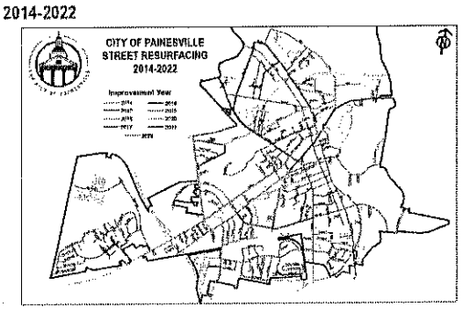
	Total Project	General Fund	Levy Funds	OPWC	CDBG	NOACA
Resurfacing of Casement and Watson	$242,910.00	$242,910.00				
Skinner Avenue Design	$70,280.00	$330.00	$69,950.00			
Elizabeth Boulevard Repair	$47,786.03		$47,786.03			
	$360,976.03	$243,240.00	$117,736.03			

2021 Projects



	Total Project	General Fund	Levy Funds	OFWC	CDBG	NOACA
Button Avenue Waterline Replacement and Road Resurfacing	$420,412.00		$210,206.00	$210,206.00		
North State Street Resurfacing	$547,368.00		$273,684.00	$273,684.00		
Chester Street Design	$51,578.00		$51,578.00			
Reed Avenue Design	$52,425.00		$52,425.00			
Skinner Avenue Waterline Replacement and Road Resurfacing	$1,046,739.00	$46,481.00	$500,258.00	$500,000.00		
	$1,118,542.00	$46,481.00	$1,088,161.00	$983,900.00		

Map 2014-2022



5 Year Summary

2017	Total Project	General Fund	Levy Funds	OFWC	CDBG	NOACA
Walnut, Neale	$641,464.00	$574,483.00	$113,745.00			
West Walnut Avenue - Elliott Street to Elkaney	$542,423.00		$180,807.00	$242,374.00		
Walnut Avenue - Fremont to Walnut Street	$665,548.00		$221,516.00	$221,171.00		
Overwatering of Hadley Park Lane, Broadway Lane (Inclement Lane and Colonial Drive	$54,400.00		$54,400.00			
2018						
Walnut, Neale Pearl Street and Trevitt Street	$1,191,744.00	$114,384.00	$76,345.00			
Jackson Street Design	$134,324.00	$87,144.00	$103,393.00			
Richmond Street Resurfacing	$3,371,000.00		$514,154.00		$40,000.00	$2,177,371.00
West Walnut Avenue, from Lawn to Fremont	$421,104.00		$105,114.00	$296,310.00		
2019						
Bank Street and Fairground Alley Resurfacing	$779,314.00	$180,884.00	$364,477.00			
Grove Street Pavement Repair	$59,554.00		$59,554.00			
North Park Place Resurfacing	$329,733.00				$329,733.00	
North Park Place Brick Repair	$196,111.00	$10,139.00				$185,972.00
Riverside Drive Resurfacing	$71,040.00	$71,040.00				
West Jackson Street, Reconfiguring	$1,110,750.00		$211,792.00			$899,958.00
2020						
Resurfacing of Crossover and Turnlane	$541,140.00	$341,140.00				
Skinner Avenue Design	$56,140.00	$7,140.00	$49,000.00			
Elizabeth Boulevard Repair	$57,700.00		$57,700.00			
2021						
Button Avenue Waterline Replacement and Road Resurfacing	$420,412.00		$210,206.00	$210,206.00		
North State Street Resurfacing	$547,368.00		$273,684.00	$273,684.00		
Chester Street Design	$51,578.00		$51,578.00			
Reed Avenue Design	$52,425.00		$52,425.00			
Skinner Avenue Waterline Replacement and Road Resurfacing	$1,046,739.00	$46,481.00	$500,258.00	$500,000.00		
	$6,492,681.11	$1,512,396.00	$3,464,987.00	$1,462,452.00	$369,733.00	$3,263,301.00



5 Year Map

