

MINUTES  
BUDGET WORKSHOP OF THE CITY COUNCIL  
CITY OF LIVE OAK  
WILL BE HELD AT THE LIVE OAK COUNCIL CHAMBERS  
8001 SHIN OAK DRIVE  
TUESDAY, JULY 16, 2024  
IMMEDIATELY FOLLOWING THE ECONOMIC DEVELOPMENT CORPORATION  
BUDGET WORKSHOP

1. CALL TO ORDER  
Mayor Dennis called the meeting to order at 6:42 p.m.

2. ROLL CALL

Mayor Mary M. Dennis  
Councilmember Mendell Morgan (Absent)  
Councilmember/Mayor Pro-Tem Bob Tullgren  
Councilmember Dr. Erin Perez  
Councilmember Ed Cimics  
Councilmember Aaron Dahl

Staff

Anas Garfaoui, City Manager  
Ron Ruthven, Assistant City Manager  
Leroy Kowalik, Finance Director  
Chief Gary Hopper, Police Department  
Assistant Chief Michael Fratus, Police Department  
Lieutenant Jesse Barela, Police Department  
Lieutenant Jay Allen, Police Department  
Chief Linc Surber, Fire Department  
Assistant Chief Keith Drewry, Fire Department  
Mark Wagster, Director of PW  
Ed McNew, Assistant Director of PW  
Donna Lowder, Manager of EDC  
Jackie Malloy, Accounting and HR Manager  
Isa Gaytan, City Secretary  
Angie Gonzalez, Court Clerk

3. BUDGET WORKSHOP

A. Citizen and Citizen Group Comment regarding the 2024/2025 Budget

No Citizen Group Comments.

- B. Presentation, discussion and direction of the 2024/2025 Draft Budget - Mr. Garfaoui and Mr. Kowalik

Mr. Garfaoui introduced all staff and opened the presentation of the 2024/2025 Draft Budget. Mr. Kowalik presented the 2024/2025 Draft Budget.

- C. City Council Comments

City Council members presented questions to staff regarding current and future projects. City Council agreed to move forward with 2024/2025 Draft Budget as presented.

Mr. Kowalik provided important dates that follow in the Budget process.

#### 4. ADJOURNMENT

As there was no further business, Councilmember Cimics made a motion to adjourn; seconded by Councilmember Dahl. The City Council meeting adjourned at 8:59 p.m.

APPROVED:

  
Mary M. Dennis, Mayor

ATTEST:

  
Isa Gaytan, City Secretary