REGULAR COUNCIL MEETING
MONDAY, NOVEMBER 18, 2024 – 7:00 PM
EXECUTIVE SESSION IMMEDIATELY FOLLOWING

CALL TO ORDER

President Jim Fodor called the Regular Council Meeting to order at 7:00 PM. City Council convened for a regular meeting in Council Chambers – Courtroom #1.

ROLL CALL FOR ATTENDANCE

Councilpersons Derrick Abney, Nick Augustine, Lori DiNallo, Jim Fodor, Paul Hach, Mario Rodriguez, and Christine Shoop were present.

Other City Staff in attendance: City Manager Doug Lewis, Assistant City Manager Tony Zampedro, Law Director Jim Lyons, Economic Development Director Susan Crotty, Finance Director Bill Parkinson, Human Resources Director Kris Young, Police Chief Dan Waterman, City Engineer Leanne Exum, Water Superintendent Orin McMonigle, and Clerk of Council Samantha Danielson.

APPROVE AGENDA AS SUBMITTED/AMENDED

Mr. Augustine made a motion to amend the agenda to add an additional Executive Session: Article II, Section 6(5) To discuss matters required to be kept confidential by federal or State laws, seconded by Mrs. Shoop. All Council members were in favor by answering "Aye". Motion carried.

Mr. Fodor asked for a motion to approve the amended agenda.

Mrs. Shoop moved to approve the amended agenda, seconded by Mr. Rodriguez. All Council members were in favor by answering "Aye". Motion carried. Amended agenda approved.

INVOCATION was given by Councilperson Mario Rodriguez.

PLEDGE OF ALLEGIANCE was recited.

MINUTES: Regular Meeting 11.04.24

Mr. Fodor asked for a motion to approve the minutes from the Regular Meeting on November 4, 2024.

Mr. Augustine moved to approve the minutes from the Regular Meeting on November 4, 2024, seconded by Mrs. Shoop. All Council members were in favor by answering "Aye". Motion carried. Minutes approved.

PUBLIC COMMENTS: None

COMMITTEE REPORT: Electric Committee, Planning Commission

Electric Committee

Mr. Hach reported for this committee which was held on November 5, 2024. The following items were discussed: Dan Kasbohm from USF via remote teams meeting gave Cost of Service Study report for Painesville Electric. Mr. Kasbohm provided committee members the background of the study, why the study was commissioned and how the data identifies cost of service that is used to evaluate fund balances and ultimately provide a recommendation to stay the course or justify the need for a rate increase. Mr. Kasbohm via a 10-page power point provided detailed cost to operate information and future system financial recommendations including: Five-year projection of cost of service/Current rate structure/Department fund balance forecast based on projection assumptions/a sales projection showing flat growth over the next five years/Operational cost increase forecast for the next five-years / a projection summary that showed current negative operational fund growth, and the turnaround summary should recommended increases be adopted by council in the amounts of 3.5% in 2025, 3.5% in 2026, 1.5% in 2027, 1.5% in 2028, and 1.5% in 2027. The recommendation was made by Mr. Kasbohm to support cot of service rate increases of 3.5% in 2025, 3.5% in 2026, 1.5% in 2027, 1.5% in 2028, and 1.5% in 2027 next five years. The committee recommend to council to support cost of service rate increases of 3.5% in 2025, 3.5% in 2026, 1.5% in 2027, 1.5% in 2028, and 1.5% in 2027, the vote was a unanimous and passed. Also discussed was the Township adder, lowered in recent years from 16% to currently 13%. The recommendation was made to keep the Township adder at 13% the next five years. The committee recommended to council to keep the Township adder at 13% the next five years, the vote was a unanimous and passed. Further discussion about the solar farm and the committee did not have enough information, and the electric committee will give updates. The rates will be brought forth before council at future

meetings. The costs have increased due to the cost of transmission and cost of electricity. The solar will help with the cost.

Planning Commission

City Manager Dog Lewis reported for this committee which was held on November 14, 2024. The following items were presented: The City of Painesville has received an application from Bill Stoneman and Bob Tomsich requesting a waiver from Section 1125.03(2)(A). The applicants are proposing to include driveway expansions that create a second parking space on each lot, rather than constructing a 12'x 22' enclosed parking space, which is required by code. By a vote of 4-0 the waiver from Section 1125.03(2)(A) requiring two enclosed 12'x 22' parking spaces was approved. In lieu of the second 12'x 22' enclosed parking space, driveway expansions to create a second parking space on each lot were approved with the following condition: 1) Receive all required permits and inspections. There are six houses on Fairlawn Avenue and 1 house on Ridgelawn Avenue so 7 new houses will be built in the City of Painesville.

LEGISLATION:

ITEM #1 ORDINANCE

3rd Reading* – An Ordinance amending Ordinance 909.01 – Repair of Sidewalk; Notice to Owner and amending Property Maintenance Ordinances 1349.231 – Sidewalks and 1349.27 – Notice of Violation, and declaring an emergency. *(1st Reading 10.21.24, 2nd Reading 11.04.24)

City Engineer Leanne Exum spoke on this piece of legislation. She stated this is to clarify what the engineering department looks for in the sidewalk violations as recommended by the BZA.

Mrs. DiNallo moved to adopt, seconded by Mr. Hach.

On roll call, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, Mr. Augustine, Mrs. DiNallo, and Mr. Fodor answered "Yes". Motion carried 7-0.

ORDINANCE 40-24 is ADOPTED.

ITEM #2 ORDINANCE

***1st Reading* – An Ordinance to make appropriations for the current expenses and expenditures of the City of Painesville, State of Ohio for the fiscal year beginning January 1, 2025 and adopting the operating budget, and declaring an emergency.**

Mr. Fodor commented the budget process has been worked on over the last several months and a work session that included the Department Heads. The Council Members did receive the budget document, asked questions and have been reviewing it. The Finance Committee also reviewed it as well.

Finance Director Bill Parkinson spoke on this piece of legislation and presented a brief overview of the budget. He covered information on the revenues, expenditures – capital, and a balanced budget. He stated the operating revenues for the City are projected to be approximately $81.2 million, an increase of $9.7 million, or 13.6%, from the 2024 budget of $71.4 million. Most of the increase can be ascribed to a higher portion of revenue being derived from grant funding ($8.2 million 2025 vs $4.2 million 2024), income taxes (anticipated construction jobs as a result of city and county projects, and the growth in the City's industrial income tax base), investment income has grown higher, and charges for utility services due to the likely increase in consumption. The City will conclude a rate study for its utility operations. Any increases, if any, are not factored into the 2025 budget. He highlighted the three main revenue items, which are income taxes, chargers for utilities services, and grant funding. The General Fund, its revenue is increasing by 16.1% from 2024, which is mostly attributable to the growth in income tax collections. All other revenue components within the General Fund are expected to be either relatively flat or experience modest growth. The operating expenditure is projected to be approximately $83.7 million, an increase of $452,00 or 0.5% higher than the 2024 budget of $83.3 million. The main components of the expenditures were employee compensation (+7.8 % over 2024), supplies, services and other (+3.3 % over 2024), and debt service (-44.7 % over 2024). There are some debt issuances that will be brought forth to council when the books are closed for a possible budget adjustment. The City's credit rating has increased to Aa3 from A1. A personnel summary was given with an additional employees to be hired in 2025 with a total count of 272 employees. Questions about the Process Improvement position were brought forth. Discussion ensued about being a full-time employee that would work with individual departments to evaluate all the processes, standard operations and procedures, and make improvements, or could be a hired contractor, or additional employee training. Council would like to be given more information before making a decision. He summarized the capital projects

to include 57% towards infrastructure improvements, 19% towards machinery and equipment, 9% towards building improvements, 8% towards architectural/engineering, and 7% towards land acquisition. The overview of expenditures was given with the top three being employee compensation, utilities, and capital outlay which comprise 80% of the operating budget. He outlined the expenditures by fund type with the top three being General Fund, Special Revenue Funds, and Enterprise Funds which comprises 90% of the budget. Lastly, the Balanced Budget includes the General Fund balance has a surplus of $118,00, Electric Fund balanced, the Water Fund balanced, and the Sewer Fund will not be balanced. See attached presentation.

This will go to second reading.

ITEM #3 RESOLUTION

3rd Reading* – A Resolution authorizing and directing the City Manager to issue payment to non-union employees holding special licensure or certification not required for their position, but beneficial to City operations, and declaring an emergency. *(1st Reading 10.21.24, 2nd Reading 11.04.24)

Mr. Augustine made a motion to increase the amount from $1,000 to $2,500 in Section I of the legislation, seconded by Mrs. Shoop.

Discussion took place, before voting, to entail that special payments would increase to $2,500 limit for the different licenses/certification from $1,000. Human Resources Director Kris Young explained that the draft policy provided with the memo had some of the payments at $2.500, however the resolution listed the amount at $1,000. She asked to have it amended to the $2,500 to match the policy. Discussion ensued about the attachment already had the $2,500 listed and if the resolution is approved with the draft policy, then why does it need to be amended. Mr. Lyons clarified that the attachment was not part of the legislation and suggested amending the legislation to reflect the language containing the draft policy. An additional question was brought regarding when categories/positions are being added, does council get informed and made aware of or left to the discretion of the city manager. Discussion ensued about the suggestions on how to handle this matter – either a list or open ended with city manager discretion. After much discussion, Council's consensus the amend the current legislation with the amount increase.

The motion by Mr. Augustine, stands as mentioned, to increase the amount from $1,000 to $2,500 in Section I of the legislation, seconded by Mrs. Shoop.

On roll call, Mrs. Shoop, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, and Mr. Fodor answered "Yes". Motion carried.

Mrs. Shoop moved to adopt, seconded by Mr. Rodriguez.

On roll call, Mrs. Shoop, Mr. Abney, Mr. Augustine, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, and Mr. Fodor answered "Yes". Motion carried 7-0.

RESOLUTION 59-24 is ADOPTED.

ITEM #4 RESOLUTION

***1st Reading* – A Resolution to adopt the Solid Waste Management 5-year Update Plan for the Lake County Solid Waste Management District, and declaring an emergency.**

City Manager Doug Lewis spoke on this piece of legislation. He stated every five years, the Lake County Solid Waste Management District must update its Solid Waste Management Plan and provide that plan to the Ohio EPA. On Tuesday, September 17, 2024, the Policy Committee for the Lake County Solid Waste Management District voted to adopt the draft Solid Waste Management Plan. In accordance with Chapter 3734 of the Ohio Revised Code, the Lake County Solid Waste Management District is required to send a copy of that adopted draft plan to all jurisdictions within 30 days. A copy of the draft plan was given to Council. There are three overriding purposes of this planning process to: reduce the amount of waste Ohioans generate and dispose of; ensure that Ohio has adequate, protective capacity at landfills to dispose of its waste; and reduce Ohio's reliance on landfills. There is minimal change from the 2018/19 update. The majority of changes relate to the change in report format as dictated by the OEPA. Most of the goals of the District have remained the same from the previous plan due to interference from the Pandemic. Within 90 days of receipt of this plan, legislative authorities within the district (i.e. city and village councils, township boards, and the county commissioners) must review and approve\disapprove the plan through a resolution or other method in accordance with local laws and charters. CT Consultants has been hired by Lake County to modify the plan and will be at the second City Council meeting on December 2, 2024 to answer any questions. Staff has reviewed the document and is recommending that the City Council approve the plan. There are no additional financial implications recommended in the Solid Waste Management Plan for the City or the residents. This legislation can go three readings.

This will go to second reading.

ITEM #5 RESOLUTION
***1st Reading* – A Resolution authorizing and directing the City Manager to enter into negotiations for a cooperative agreement with the Fairport Harbor Senior Citizens Center Organization to provide services for the senior citizens of the City of Painesville, and declaring an emergency.**

Council President Fodor spoke on this piece of legislation. He stated there was a Painesville Senior group that provided services for Painesville seniors. Since the City has not had a Senior Center for several years, Fairport Harbor Senior Citizen's Center was contacted. Many Painesville seniors are currently members and attend that facility and are happy. In the past, the City of Painesville spent thousands of dollars each year to support our seniors utilizing the Painesville Area Senior Citizen's Center. The Painesville City Council plans to provide funding to the Fairport Harbor Senior Citizen's Center Organization, that amount will need to be included in the agreement. The City of Painesville has funding to provide to the Fairport Harbor Senior Citizen's Center Organization. The funds are available within the City Manager's budget. Discussion ensued about how the money would be best spent, the purpose of making this a resolution for support of the seniors, and other communities are also going to provide funds. Council wants to provide and show support to its seniors who want a facility, guest speakers, and trips. Given its proximity to Painesville, the Fairport Senior Center is easily accessible by both vehicle and Laketran. The Fairport Center will provide or give a presentation as to how funding is being spent. This legislation can go three readings. It was asked to have Fairport's legislation regarding their senior center, and the terms and conditions will be brought forth before Council. Mr. Lyons explained the process of Lake County Commissioners' involvement in providing funds. The Painesville Senior Committee will remain active and report to Council on things happening.

This will go to second reading.

ITEM #6 RESOLUTION
***1st Reading* – A Resolution authorizing and directing the City Manager to apply for, and accept, funding from the Painesville Area Senior Citizens Center Organization, and declaring an emergency.**

Council President Fodor spoke on this piece of legislation. He stated the Senior group is no longer providing services to the Painesville Senior and has a substantial of monies still. It was being asked for the money to be turned over the city of Painesville and used for specific items, or to be given to Fairport. This will ensure that the funding is provided for programs and services for our senior citizens in Painesville. Mr. Fodor will contact board members and invite them to attend the next council meetings. The resolution was created to show support of the Council regarding this matter. This will go three readings.

This will go to second reading.

UNFINISHED BUSINESS: Utilities Committee

Mr. Fodor commented that the Electric Committee would be interested in becoming the Utilities Committee. Council asked the Administration to look into amending the resolution which established the committee.

NEW BUSINESS: None

ADMINISTRATIVE REPORTS: Law Director and City Manager

Law Director Jim Lyons had no report at this time.

City Manager Doug Lewis reported on the following items: Staff hosted the 2025 Employee Health Fair on November 7th at Morse Ave Community Center; Draft 2025 budget is set for the next three regular Council meetings. He thanked staff and council; Downtown Painesville Organization (DPO) had an awards dinner. Council Member Nick Augustine was awarded the General Paine Leadership Award. Other award recipients were Mary Jo Miller, Federico Tire Pros, and Nancy Neal of Unique Like Me; Shop and Stroll Event is November 21st from 4 pm to 8 pm. HOLA will be participating this year with a folkloric dance performance at 6:00 pm. There will be an unveiling of Gartman's gingerbread display at 5:00 PM; Business Appreciation Night was hosted event at Steele Mansion. There were approximately 90 guests. He thought the event went very well and wanted to thank business owners that have businesses in Painesville as well as the developers that are moving forward and working on projects in the City of Painesville; 113 Main Street held ribbon cutting for Skin by Syd on the third floor of the building. The event was well-attended; photos will be shown on social media. There was also a

ribbon cutting for Lay-R Event Venue and Banquet Center. The owners have done an excellent job in developing a high-quality event center that can hold up to 110 people at this time with possible expansion to 250 people in the future; There will be a November BZA meeting on November 19th that will include a request for a variance for a large utility structure within the front setback at 117 Mentor Avenue; Fire Marshal Terry Sopko was welcomed back to the city! He will be a part-time fire inspector, taking the lead role for building inspections, plan review and fire code enforcement in Painesville. The City is happy to have Terry back with us: The City is hoping to complete the installation of the bricks for the South Park Place Streetscape Project by the Shop and Stroll or shortly thereafter. Once it is complete, the City will hold a ribbon cutting for all those that assisted us with funding the project; and Staff has been meeting with the LCSO regarding burying the utility lines along East Erie street for the construction of the new jail.

DEPARTMENTAL PRESENTATIONS: Police

A presentation was given by Police Chief Dan Waterman. He gave an overview of their mission statement, general information, personnel, officers who have passed, officers who received awards, members of the Detective Bureau, members of the SWAT Team, members of Records Division and Administration, officers of School Resource, volunteers, 2024 training and FBI Graduate, a summary of motor vehicle accidents, a summary of police calls for service, crime statistics, new patrol officers and new community service officer, overview of the first annual Safety Town, Story Time, and National Night Out, and shared photos of various events. See attached slides of presentation.

CORRESPONDENCE: Clerk of Council

The next regular Council meeting will be held on Monday, December 2nd at 7:00 PM; Santa's Mailbox will be available from November 22nd to December 16th at the Painesville Square. Write a letter to Santa and he will write you back. You must include your return address; Spirit of the Season and Tree Lighting will be Friday, November 22nd from 5:00 to 8:00 PM at the Painesville Square; YMCA Turkey Day 5K Event begins at 8:30 AM at the YMCA in Painesville. Information is available on our website; and City Offices are closed on Thursday, November 28th and Friday, November 29th for the Thanksgiving Holiday.

CLOSING COMMENTS: Members of Council

Mr. Abney wished everyone a Happy Thanksgiving and safe travels of family and friends.

Mr. Hach also wished everyone a Happy Thanksgiving, and congratulated Mr. Augustine for receiving his award.

Mrs. DiNallo wished everyone a Happy Thanksgiving and congratulated everyone who received DPO awards.

Mr. Rodriguez thanked everyone who attended and watched tonight's meeting, and congratulated those who received awards.

Mr. Augustine thanked Council for allowing him to miss the budget meeting to attend the DPO event. He thanked Suan Crotty and Tara Burgett for sitting with him at the event. He thanked Bill Parkinson and everyone who helped put the budget together. He thanked Jim Fodor for his work with the seniors and hopes everything goes well. He commented about how easy it was to use and pay bills online now.

Mrs. Shoop reminded residents about Shop and Stroll event will be this Thursday. She thanked Lake Erie College for their luncheon they held. She thanked the staff for all their patience and effort at the long budget meeting. She wished everyone a Happy Thanksgiving.

Mr. Fodor "dittoed" everyone's comments.

EXECUTIVE SESSION

Mr. Augustine motioned to move into the Executive Session being held in accordance with Article II, Section 6(1) To consider the appointment, employment, dismissal, discipline, promotion, demotion or compensation of an employee or official of the City, and in accordance with Article II, Section 6(5) To discuss matters required to be kept confidential by federal or State laws, seconded by Mrs. Shoop.

All Council Members were in favor by answering "Aye". Motion carried to move into the Executive Session at 8:36 PM.

Mr. Fodor asked for a motion to adjourn the Executive Session.

Mrs. Shoop moved to adjourn the Executive Session, seconded by Mr. Hach. All Council Members were in favor by answering "Aye". Motion carried to adjourn the Executive Session at 10:15 PM.

ADJOURNMENT

Mr. Fodor asked for a motion to adjourn the Regular Meeting.

Mrs. Shoop moved to adjourn the Regular Meeting, seconded by Mr. Augustine. All Council Members were in favor by answering “Aye”. Motion carried to adjourn the Regular Meeting at 10:16 PM.

Meeting adjourned at 10:16 PM.

Samantha Danielson	Jim Fodor
Clerk of Council	President of Council

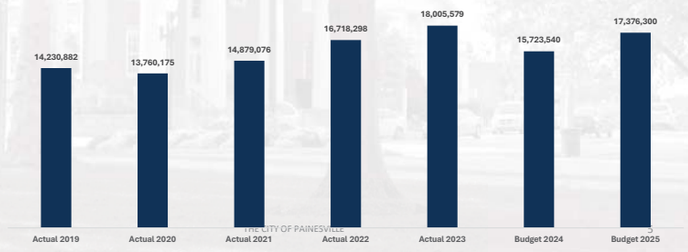
PROPOSED BUDGET

FISCAL YEAR 2025

REGULAR COUNCIL MEETING, MONDAY, NOVEMBER 18, 2024

General Fund Revenue

- General Fund revenue increasing by 16.1% from 2024
  - mostly attributable to the growth in income tax collections
- All other revenue components within the General Fund are expected to be either relatively flat or experience modest growth



Overview of Revenue

- Operating revenues projected to be approximately $81.2 million, an increase of $9.7 million, or 13.7%, from the 2024 budget of $71.4 million.

Overview of Expenditures

- Operating expenditures projected to be approximately $83.7 million, an increase of $452,000, or 0.5%, from the 2024 budget of $83.3 million.

Overview of Revenue

- Most of the increase can be ascribed to a higher portion of revenue being derived from:
  - ***grant funding*** **--** $8.2 million 2025 v $4.2 million 2024
  - ***income taxes*** **--** anticipated construction jobs; growth in industrial tax base
  - ***investment income*** **--** 2021 $556,000 v 2025 $1.35 million
  - ***charges for utility services***
    - anticipated increase in consumption
    - concluding rate study for utility operations; not factored in 2025 budget

Overview of Expenditures

- Employee Compensation
  - ➢(+) 7.8% over 2024
- Supplies, Services, Other
  - ➢(+) 3.3% over 2024
- Debt Service
  - ➢(-)44.7% over 2024

New York, September 30, 2024 -- Moody's Ratings (Moody's) has upgraded the City of Painesville, OH's special obligation income tax bonds to Aa3 from A1. We maintain the city's Aa3 issuer rating and Aa3 rating on outstanding general obligation limited tax (GOLT) debt. The city has about $3.2 million in income tax bonds outstanding.

The upgrade to Aa3 concludes a review for possible upgrade initiated on July 24, 2024, in conjunction with an update to the US Cities and Counties Methodology.

Overview of Revenue

REVENUE SOURCES for ALL FUNDS	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Budget 2024	Budget 2025
Property Taxes	1,868,910	2,509,858	2,499,824	2,606,058	2,482,671	2,482,780	2,737,900
Tax Increment Financing	872,358	714,130	1,065,177	880,041	1,730,332	1,000,000	2,035,000
Income Taxes	10,078,859	10,429,004	10,955,395	12,727,031	13,402,159	11,893,400	13,985,200
Local Government Fund	799,374	837,882	952,516	1,026,347	1,055,977	1,037,000	1,075,000
Other Misc. Taxes	1,018,162	963,610	1,065,964	1,045,776	1,069,675	1,070,170	1,071,000
Fees for City Services	703,357	733,771	700,093	832,601	801,626	782,000	754,150
Charges for Utility Services	40,537,643	40,505,103	43,659,382	41,275,254	39,932,740	45,139,200	46,892,000
Permits & Inspections	526,781	385,849	490,764	464,430	429,115	450,100	440,750
Municipal Court	1,502,904	1,212,438	1,456,928	1,447,686	1,583,445	1,483,500	1,484,500
Other Revenue	2,660,516	2,660,692	2,881,389	2,961,741	3,742,927	1,847,780	2,509,600
Grant Funding	10,904,746	5,298,724	2,277,297	3,577,794	986,878	4,273,680	8,243,910
Total Operating Budget	$ 71,473,610	$ 68,251,061	$ 68,004,709	$ 68,846,759	$ 67,217,545	$ 71,459,590	$ 81,229,010
Bond & Note Proceeds	650,583	1,000,000	175,800	2,870,000	3,010,229	3,000,000	0
Internal Services	3,977,128	4,270,044	5,104,443	13,791,282	13,882,917	15,243,000	6,748,130
Transfers & Advances	4,347,774	3,785,041	5,812,709	6,218,761	5,231,947	886,000	4,271,545
Total Other Revenue	$ 8,975,485	$ 9,055,085	$ 11,092,952	$ 22,880,043	$ 22,125,093	$ 19,129,000	$ 11,019,675
TOTAL REVENUE	$ 80,449,095	$ 75,306,146	$ 79,097,661	$ 91,726,802	$ 89,342,638	$ 90,588,590	$ 92,248,685

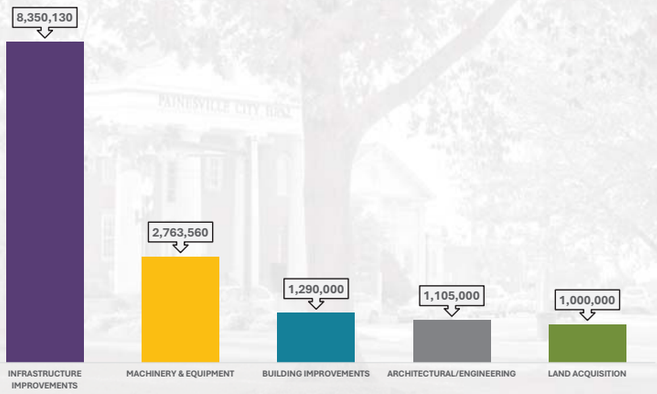
Overview of Expenditures

PERSONNEL SUMMARY
FISCAL YEARS 2018-2024

	2018	2019	2020	2021	2022	2023	2024	2025
Legislative	8	8	8	8	8	8	8	8
Judicial	24	24	24	24	24	24	24	24
City Manager **	8	8	8	8	9	9	9	11
Community Development	13	13	13	11	11	11	11	11
Human Resources ++	3	3	3	3	3	3	3	3
Electric	47	47	45	44	42	43	43	43
Finance ^^	20	20	19	19	19	18	20	20
Fire	29	29	29	29	29	29	29	29
Police	44	44	45	49	49	49	49	49
Public Services	20	20	19	19	19	19	19	19
Recreation & Public Lands ##	15	15	16	16	16	17	17	19
Water	21	21	21	21	21	22	22	22
Water Pollution Control	14	14	14	14	14	14	14	14
Total Personnel	**266**	**266**	**264**	**265**	**264**	**266**	**268**	**272**

** adding 1 full-time Process Improvement; Engineering adding 1 Engineer Tech (2025)
++ adding 1 full-time position; replacing 2 part-time positions (2025)
^^ added Asst. Finance Director; payroll moved from HR to Finance (2024)
adding two Maintenance I Workers (2025)

Capital Projects



THANK YOU

REGULAR COUNCIL MEETING, MONDAY, NOVEMBER 18, 2024

Overview of Expenditures

	Actual 2019	Actual 2020	Actual 2021	Actual 2022	Actual 2023	Budget 2024	Budget 2025
Employee Compensation	22,330,758	23,055,717	24,062,846	27,644,056	26,013,466	28,714,630	30,955,905
Supplies & Materials	2,685,448	1,997,090	1,773,888	2,058,080	2,240,719	2,928,600	2,977,065
Purchased Services	3,941,148	3,664,910	3,797,858	5,797,093	5,720,029	8,338,790	7,593,180
Utilities	19,587,818	20,036,030	19,321,263	17,553,988	19,118,735	20,909,000	19,700,960
Payments to Other Agencies	2,522,833	2,583,053	2,664,075	2,612,495	2,458,716	2,873,700	3,580,090
Capital Outlay	14,444,397	8,931,079	7,876,622	7,290,149	9,135,127	13,026,820	14,508,690
Debt Service	2,623,664	3,252,623	2,414,688	2,317,577	5,289,203	4,591,940	2,541,380
Other Expenditures	1,194,479	2,210,301	1,649,664	1,137,329	897,362	1,941,100	1,919,250
Total Operating Expenditures	$ 69,330,644	$ 65,730,803	$ 62,960,904	$ 66,410,768	$ 70,874,346	$ 83,324,580	$ 83,776,520
Transfers & Advances	3,612,465	3,062,000	4,977,000	5,508,000	4,534,250	123,000	6,546,975
Internal Services	5,161,977	5,707,704	6,340,484	11,570,087	13,035,917	14,459,420	6,248,130
Total Other Expenditures	$ 8,774,442	$ 8,769,704	$ 11,317,484	$ 17,078,087	$ 17,570,167	$ 14,582,420	$ 12,795,105
TOTAL EXPENDITURES	$ 78,105,086	$ 74,500,507	$ 74,278,389	$ 83,488,854	$ 88,444,512	$ 97,907,000	$ 96,571,625

Expenditures by Fund Type

FUND TYPE	2025 BUDGET	% of TOTAL	2024 BUDGET	% of TOTAL
General Fund	17,558,175.00	18.1%	16,205,310.00	16.5%
Special Revenue Funds	14,967,335.00	15.5%	8,212,210.00	8.4%
Debt Service Funds	66,160.00	0.1%	73,500.00	0.1%
Capital Project Funds	1,686,840.00	1.7%	2,949,340.00	3.0%
Expendable Trust Funds	194,650.00	0.2%	41,960.00	0.0%
Enterprise Funds	53,948,335.00	55.9%	53,341,680.00	54.5%
Internal Service Funds	6,748,130.00	7.0%	15,243,000.00	15.6%
Non-Expendable Trust Funds	0.00	0.0%	0.00	0.0%
Agency Funds	1,402,000.00	1.5%	1,840,000.00	1.9%
Total All Fund Types	**96,571,625.00**	**100.0%**	**97,907,000.00**	**100.0%**

Balanced Budget

- General Fund Balanced; surplus $118,000
- Electric Fund Balanced
- Water Fund Balanced
- Sewer Fund **NOT** Balanced

PAINESVILLE POLICE DEPARTMENT
2024 ANNUAL REPORT



Lt. Toby J. Burgett was honored at the 2024 NAACP Freedom Fund Banquet with the Robert H. Fountain Award for community public safety and service. Presented by Chris Lee 2nd Vice President

Douglas L Lewis – Safety Director
Daniel J Waterman – Chief of Police

MISSION STATEMENT

The Painesville Police Department is committed to protecting every member of our community, and to improving the quality of life for our residents

Page 1.	Cover (Lt. Toby Burgett NAACP Robert Fountain Award Winner Aug 22nd, 2024)
Page 2.	Mission Statement & Table of Contents
Page 3.	General info on the City of Painesville
Page 4.	2024 Police Personnel listing
Page 5.	In Memory of Auxiliary Police Officer Erik D. Quintillo
Page 6.	Department Honors Ret. Lt. Gerald F. Lynch
Page 7.	Our History
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Page 20-23.	Painesville Safety Town June 10th-14th, 2024
Page 24.	Police Story Hour Sept 18th, 2024
Page 25-28.	National Night Out Aug 14th, 2024
Pages 29-32.	Fun pics of officers in the community
Page 33.	Closing Slide (City Hall at Nightfall) – The End

City of Painesville General Information

Total Population (2020 census): **20,334**
Area (square miles): **7.903**

Established: 1800
Village of Champion: 1805
Town of Painesville: 1832
Village of Painesville: 1852
City of Painesville: 1902

Division of Police Established: 1903

Painesville Police Department
28 Mentor Ave.
Painesville, OH 44077
440-392-5840

City Webpage:
http://www.painesville.com/
(Under **Departments** select "**Police**")

On Facebook:
https://www.facebook.com/PainesvillePoliceDepartment/

2024 Painesville Police Personnel

CHIEF:
DANIEL J. WATERMAN

POLICE LIEUTENANTS:
TOBY J. BURGETT
MICHAEL C. SLOCUM
MICHAEL J. DECARO
LARRY A. ARMSTRONG

POLICE SERGEANTS:
MICHAEL T. BAILEY
JOSHUA D. ROGERS
MATTHEW S. TYCAST
MATTHEW W. COLLINS
EVAN M. GONCZ

PATROL OFFICERS:
BRIAN M. AVERY
WILLIAM C. SMITH JR.
DANIEL W. THOMPSON
VINCENT C. CREWS
KYLE M. SUKYS
SEAN M. STONE
EVAN M. GONCZ
DALLAS M. MCCLOUD
CORY L. WHITT
TYLER J. MEHALIC
CHAD M. BALAUSKY
JOSE G. CARRILLO
BRANDON D. SMITH
TAYLOR M. PRUGEL
RACHEL M. CHAPMAN
IAN M. PANICMANI
BRADLEY F. FRYAUFF
JOSEPH P. FEDERICO
GURPREET S. SIDHORA
ALEXANDER GROVE
BRIANNA T. PRUGEL
STEVEN C. IVASKOVIC
TYLER M. FLANNIGAN
MARIO A. PRETE
ELIZABETH A. FALLER

COMMUNITY SERVICE OFFICERS:
RYAN C. CUEVA
HAROLD O. ADAMS
NANCY J. RAMIREZ

SCHOOL RESOURCE OFFICERS:
JULIUS K. PONDER
ELVERT JORDAN

CLERKS:
JERROD D. PRESLEY
PAMELA S. OCONNELL
DOLORES C. ALLEN

AUXILIARY POLICE OFFICERS:
DAVID R. LUHTA
NICHOLAS A. SHOLTZ
RYAN TIEDMAN
BARRY D. DODD
DAVID HARVEY

In Memory of:



Auxiliary Officer Erik D. Quintillo

D. February 20, 2024 Born August 29, 1973 (age 50)
Painesville P.D. August 26, 2009 – September 26, 2023 (14 years)

- Erik D. Quintillo was 50 years old and was employed with the Painesville Police Department for 7 years, beginning his career here on February 1st, 2017. Erik passed away on Tuesday, February 20th, 2024. Erik was well-liked in his many roles here, including school resource officer, community service officer, and auxiliary officer, Erik's time included over a year in code enforcement under Lt. Larry Armstrong. Regardless of his role, Erik could always be found smiling and having kind words for everyone he met.

Department Honors:



- On May 15th, 2024, Retired Painesville Police Lt. Gerald F. "Gerry" Lynch, was enshrined on the National Law Enforcement Officers Memorial in Washington DC.

Our History:



Officer Julius K. Ponder holds up a photo of his Great Uncle Officer John Gordon, Painesville's first African American Officer, who began as a Town Marshall around 1901. The photo is circa 1910.

Detective Bureau:






Detectives, from left:
- Lt. Larry Armstrong
- Sgt. Matthew Tycast
- Det. William Smith
- Det. Vincent Crews
- Det. Kyle Sukys

Photos Courtesy of Detective William C. Smith

The Painesville Police Detective Bureau handles our most serious felony investigations, bringing justice to victims throughout our community.



SWAT Team:



Photo Courtesy of Detective William C. Smith

- Painesville Police Department Members of the Lake County SWAT Team:
- Sergeant Joshua D. Rogers (Asst. Team Leader)
- Sergeant Matthew S. Tycast (Operator)
- Detective Vince C. Crews (Operator)
- Officer Dallas M. McCloud (Operator)
- Officer Steven C. Ivaskovic (Operator)

The Lake County SWAT Team consists of the members of the following agencies: The Lake County Sheriff's Department, The Painesville City Police Department, The Geauga County Sheriff's Department, The Ashtabula County Sheriff's Department, and the Madison Township Police Department.

Records Division & Administration:



- Clerk Jerrod D. Presley (middle)
- Clerk Dolores (Dee) C. Allen (left)
- Admin Asst. Pamela (Pam) S. O'Connell (right)

- Jerrod and Dee work our fast-paced administrative records division and together process all daily arrests, and dockets, as well as interface with the municipal, common pleas, and juvenile courts, in addition to handling public record requests.

- Pam works on grants, budgets, and schedules, along with a number of other administrative projects in support of the agency, including assisting in facilitating many of our major community events alongside our Community Service Officers.

School Resource Officers (SRO's):



- Officer Julius K. Ponder (left) 26-year veteran School Resource Officer at Harvey High School

- Officer Elvert Jordan (right) 10-year veteran School Resource Officer at Heritage Middle School

Volunteers:



Pat Kolling

- Pat works many hours for the police department, the majority of which were in support of our records division. She has been an intern for the department for many years

2024 Training:

The Painesville Police Department continues to lead in the development of Lake County Law Enforcement leadership training by hosting the FBI LEEDA courses in Supervisory, Command, and Executive Leadership.

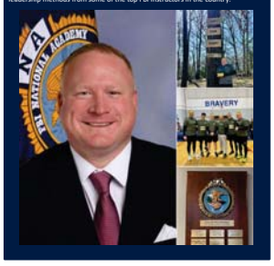


- Our internal training program remains the most demanding in Lake County.
- Externally we send officers to best-practices courses, allowing our trainers to bring back top-level learning from around the police world.

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2024 FBI Academy Graduate 289th:

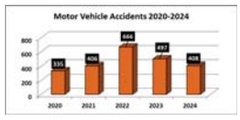
On March 15th, 2024, Lt. Mike Slocum graduated from the 289th Session of the FBI National Academy in Quantico, Virginia, along with 197 law enforcement leaders worldwide, representing 47 states, the District of Columbia, 23 countries, four military organizations, and five federal civil organizations. Lt. Slocum spent 10 weeks training at the National Academy, where he learned best practices and leadership methods from some of the top FBI instructors in the country.



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Motor Vehicle Accident Summary 2019-2023:

Vehicle Accidents 2020-2024		
Qtr-Year	Accidents	Change
2020	335	
2021	406	21.2%
2022	666	64.0%
2023	497	-25.4%
2024	408	-17.9%

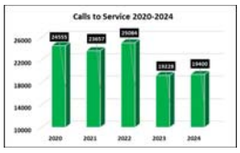




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Police Calls for Service Summary 2019-2023:

Calls to Service 2020-2024		
Qtr-Year	CAD's	Change
2020	24555	
2021	23657	-3.7%
2022	25084	6.0%
2023	19228	-23.3%
2024	19400	0.9%



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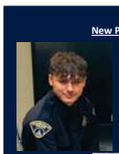
Crime Statistics 2020-2024:

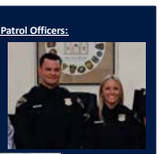
Painesville Police Crime Statistics 2020-2024					
CRIME	2020	2021	2022	2023	2024
Murder	2	1	0	1	1
Att. Murder	1	1	0	1	0
Felonious Assault	12	17	7	10	7
Assault	43	41	44	26	32
Rape	0	2	4	1	0
Robbery	5	3	7	2	1
Burglary	11	10	33	10	6
Theft	49	35	36	40	39
Criminal Damage	30	26	26	19	25
Disorderly	146	108	106	66	96
Domestic Violence	111	100	110	102	113
Drug Trafficking	4	3	2	3	1
Drug Abuse/Possession	76	50	68	46	58
Warrant Arrest	274	286	390	259	44
Traffic Citations	646	841	1272	1294	1364



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New Patrol Officers:







Tyler M. Flannigan (top left) **Mario A. Patete & Elizabeth A. Faller (top right)** **John Cudnik (bottom center)**

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New Community Service Officer:



Nancy J. Ramirez

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Painesville Safety Town June 10th -14th, 2024:

This year, we held the first annual Safety Town at Maple Elementary School. Presenters included Officer Ryan Cueni, Officer Barry Dodd, Chief Tom Hummel, Members of the Painesville Lions Club, Teachers from Painesville City Schools, and Officer Richard Renshaw of CSX Railroad.



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Painesville Safety Town June 10th -14th, 2024:



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Painesville Safety Town June 10th -14th, 2024:



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Painesville Safety Town June 10th -14th, 2024:



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Painesville Police Story Time Sept 18th, 2024:



24

National Night Out August 14th, 2024:

This year's National Night Out was our biggest ever, with an estimated 3,000 people attending the event, attended by most of the police departments in Lake County. Over 130 bikes were given away, with skateboards and other prizes given as well. This highly popular event takes months to organize. It is only as successful as it is due to our many local businesses donating generously to support our community's children and families.



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National Night Out Aug 14th, 2024:



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National Night Out Aug 14th, 2024:



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National Night Out Aug 14th, 2024:



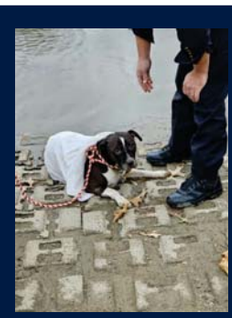
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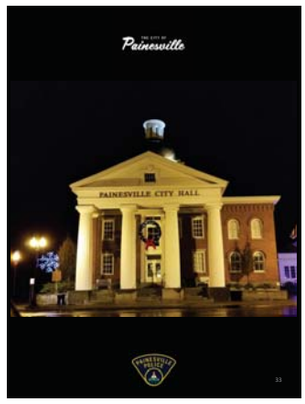
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