2025 TAX BUDGET PUBLIC HEARING
MONDAY, JULY 21, 2025 – 6:45 PM

President Jim Fodor called the Tax Budget Public Hearing to order at 6:45 PM. City Council convened in Council Chambers – Courtroom #1.

On roll call for attendance, Derrick Abney, Lori DiNallo, Jim Fodor, and Christine Shoop were present. Mario Rodriguez arrived at 6:48 PM. Nick Augustine and Paul Hach were not in attendance.

Other City Staff in attendance: City Manager Doug Lewis, Finance Director Bill Parkinson, and Clerk of Council Samantha Danielson.

Mr. Fodor passed the meeting over to Finance Director Bill Parkinson to present the 2026 Tax Budget to Council Members. He explained and summarized the current and projected fund amounts for the General Fund, Bond Retirement Fund, Police and Fire Pension Funds, Fire and Police Protection Levies, and Fire and Road Improvement Levies. He explained some of the levies are inside mileage levies that are not subject to be voted on, and some are levies that come up periodically to the voters for them to approve or decline. He explained to the Council Members about the schedule of indebtedness for various purposes, Renaissance Parkway, and Shamrock Bridge bonds. He stated this is a formality required by the Lake County Auditor that explains the levies the City collects on the various levies and what those levies tax rates generate and some of the debt of the city. He stated these numbers come from the County Auditor's Office, he input the numbers into the document, so the County Auditor will review and let the City know what their estimate is for 2026. See attached presentation.

Mr. Fodor asked for a motion to adjourn the Tax Budget Public Hearing.

Mrs. Shoop moved to adjourn for the Tax Budget Public Hearing, seconded by Mr. Abney. All Council Members were in favor by answering "Aye". Motion carried at 6:52 PM.

Meeting adjourned at 6:52 PM.

REGULAR COUNCIL MEETING
MONDAY, JULY 21, 2025 – 7:00 PM
EXECUTIVE SESSION IMMEDIATELY FOLLOWING

CALL TO ORDER

President Jim Fodor called the Regular Council Meeting to order at 7:00 PM. City Council convened for a regular meeting in Council Chambers – Courtroom #1.

ROLL CALL FOR ATTENDANCE

Councilpersons Derrick Abney, Lori DiNallo, Jim Fodor, Paul Hach, Mario Rodriguez and Christine Shoop were present. Nick Augustine was not able to attend.

Mr. Fodor asked for a motion to excuse Nick Augustine from tonight's meeting.

Mrs. DiNallo made a motion to excuse Nick Augustine from tonight's meeting, seconded by Mr. Rodriguez. All Council Members were in favor by answering "Aye". Motion carried.

Other City Staff in attendance: City Manager Doug Lewis, Assistant City Manager Tony Zampedro, Law Director Jim Lyons, Economic Development Director Susan Crotty, Police Chief Dan Waterman, Police Administrative Lieutenant Toby Burgett, City Engineer Leanne Exum, Director of Planning Sarah Sitterle, Finance Director Bill Parkinson, and Clerk of Council Samantha Danielson.

APPROVE AGENDA AS SUBMITTED

Mr. Fodor asked for a motion to approve the agenda.

Mrs. Shoop made a motion to approve the agenda, seconded by Mrs. DiNallo. All Council members were in favor by answering "Aye". Motion carried. Agenda approved.

INVOCATION was given by Councilperson Christine Shoop.

Mr. Fodor asked for everyone to please join us in a moment of silence to honor and remember the two Harvey High School students who tragically lost their lives in a car accident

this past weekend. Our prayers also go out to the student that is recovering from the incident. Our deepest sympathy and heartfelt condolences go out to their families, friends, and the entire school community. A moment of silence was given.

PLEDGE OF ALLEGIANCE was recited.

MINUTES: Regular Meeting 06.16.25

Mr. Fodor asked for a motion to approve the minutes from the Regular Meeting on June 16, 2025.

Mrs. Shoop moved to approve the minutes from the Regular Meeting on June 16, 2025, seconded by Mr. Rodriguez. All Council members were in favor by answering "Aye". Motion carried. Minutes approved.

SPECIAL PRESENTATION: Police Awards

Police Chief Waterman presented awards to the following individuals: Clerk Jerrod D. Presley was presented with the Exceptional Service Ribbon for performance in utilizing city surveillance systems to help the Willoughby Police Department bring closure to the family of a murder victim from their city. Jerrod is known for being extremely thorough and hardworking, and in this instance spent hours reviewing video data on our city camera system, ultimately discovering clues that were imperative to solving the case. Jerrod's efforts resulted in letters of commendation from Chief Shultz of the Willoughby Police Department, as well as the Lake County Prosecutors Office. Jerrod's efforts are why today he is being awarded our Exceptional Service Medal for his contributions to this case; Officer Brian M. Avery received the "Life Saving" Citation (Medal) from the Lake County Ohio Chiefs of Police Association on June 4th, 2025, in response to his saving the life of a member of the Painesville community who was suffering a mental health breakdown and attempted to jump into the side of a moving train. Officer Avery pulled the community member away from a fast-moving eastbound freight train with less than 10ft between them and the train itself. Officers Jose Carrillo and Steve Ivaskovic also received the award and showed up to assist Officer Avery.

Chief Waterman also presented the Top 5 officers of the Year who have distinguished themselves through their work in our community, with regards to their work ethic, courage, attention to detail, and commitment to helping keep our community safe—not just for what they've done, but for who they are. Each of these officers have completed a week-long Crises Intervention Training, as they continue to try and make a positive impact in our community, one that goes above and beyond traditional enforcement measures. **5th Place - Taylor Prugel (5.1 years of service)** Officer Prugel, a proud dedicated mother of three, animal lover, special Olympics volunteer, and president of the FOP where she often volunteers to help at events or directs attention and donations to any number of community causes. Handled 1,704 calls to service, 113 citations and arrests; **4th Place - Joe Federico (3.0 years of service)** Officer Federico is newly married, preparing to welcome a beautiful daughter. Joe is consistently a helping hand with fellow officers and has a tremendous work ethic. Handled 2,251 calls to service, and 120 citations and arrests; **3rd Place - Alexander Grove (1.6 years of service)** Officer Grove carries the badge with integrity, listens with empathy, hard working and well balanced in all areas. Handled 1,939 calls to service, and 137 citations and arrests. **2nd Place - Chad Balausky (5.3 years of service)** Officer Balausky is a steady presence and consistently hard-working officer. Handled 2,138 calls to service, and 171 citations and arrests; and **2024 Officer of the Year Dallas McCloud (7.7 years of service)** Officer McCloud has earned the title of Police Officer of the Year for the second consecutive time. Officer McCloud continues to set the bar of excellence for his fellow officers, helping everyone he meets, and demonstrating a tireless work ethic. McCloud's knowledge and efforts in developing incoming officers has made him an integral part of our field training program. Handled 1,771 calls to service, 176 citations and arrests.

PUBLIC COMMENTS:

Jim Dorsey, of Homewood Drive, asked if he sent an email with questions regarding solar panel project that he would get a response. He will send his email to Doug Lewis and Jim Fodor. He continued about First Solar and their description of the advantages of their product that could be used to evaluate. He believes this solar project is immensely important to Painesville, and has concerns with financial costs.

Clerk of Council read a letter from Patricia LaFore, of Stage Ave.

I would like discuss postal service in Painesville. Mail carrier and postmaster are not service citizens of Painesville fairly or properly. Postmaster tells a senior citizen your mail will not be delivered unless you do this or that. Mainly move your mailbox to the road on Stage Ave. Stage Ave. traffic is very fast traveling car going over 25 mph with a lot of semi-trucks. It would be unsafe to move mailboxes. Mr. Lewis has talked to her and recommended she contact her

congressman if she is having issues with the post office since they are funded through the federal government. He talked with her regarding the issues, and she was resolved after their talk.

COMMITTEE REPORT: Citizens' Safety Committee, JEDD, Parks and Recreation Commission

Citizens' Safety Committee

Mr. Abney gave a report for this committee which was held on June 12, 2025. The following items were discussed: Item #1 Safer Grant for the Fire Department. Chief Hummel explained matching in year 2 & year 3 by the city, 25% & 65% respectively; Advised that we will save $537K by the 3rd year if we receive the grant; Projects Fire will handle 4,800 calls this year; 3 of the 6 new Fire would offset OT, and 3 would increase staffing; and by a unanimous vote, it was recommended to the city council to approve. Which was approved at the June 16th meeting. Item#2 Golf Carts: This item was discussed at our June 16th meeting by Chief Waterman. Ray Sternot addressed a lot of concerns specific to Heisley Park's experience with juveniles riding golf carts and their being operated recklessly; The committee members are aware of residents who wish to go to and from Fairport; There was concern about operators of cars not being as focused on golf carts as they are on traditional vehicles; An inspection fee was discussed to be $50; Discussion on 25mph or 35mph streets and whether certain entry points should be exempted if we did move forward with only 25mph streets in general; and it was agreed to "Refer to staff for development and presentation at the July 21st Council Meeting". This will be presented during the Unfinished Section of tonight's meeting. Item#3 ATV Private Property Restrictions: This item was discussed at our June 16th meeting by Chief Waterman. Calls to service discussed, problem areas on W. Jackson & area of north end near Skinner/Hine/N. St. Clair St; Existing enforcement options explained; Concerns about restrictions were expressed on private property against the wishes of residents; It was explained the other political subdivisions and their use of restrictions in Genoa, Ravenna, and North Royalton; It was observed that those areas are not particularly similar to Painesville, and By a unanimous vote, it was recommended to city council not to move forward.

JEDD

Mrs. Shoop gave a report for this committee which was held on June 13, 2025. The following items were discussed: Board Member Business/Correspondence: BP on the corner of Auburn Rd and ST RT 44 has closed: this was a new development and there are no new tenants yet. Painesville update: Grand River Walk, Vic Place and the Amphitheater projects are moving forward. Department Reports – Finance: Revenue and Expense Worksheet: Breakdown of revenue by entity to date, JEDD: $75,709.54, Painesville: $217,664.98, Concord Twp: $652,994.93 - at this time last year total receipts were $699,251.81, a 40% increase over last year, JEDD is averaging $164,029.90 per month - If the rate of receipts, continues the JEDD could collect over $1.9 million in 2025, the budget this year was for $1.5 million, and We have received 66% of our budget in 6 months; STAR Ohio Investment Worksheet: Year to date revenue: $4,477 compared to $3,560 at this time last year; Budget Adjustment: Legal Services to settle the Ames case $7,500 + Office Expense $1000 from the PEP grant and paid to Concord Township for the FIRE turnout gear. Online Banking / Treasurer Email: There was a suggestion of signing up the JEDD for online banking to have access to copies of checks. Since there are so few checks written the board decided to keep the status quo and order copies of all check written at the end of the year; 2023-2024 Audit: should be completed by mid-August 2025; Economic Development Committee: May 28, 2025 Economic Development Incentives Meeting: Possible JEDD business candidate is looking at 20 acres of the Concord Real Estate Investments, LLC property. The entity needs to enroll in the JEDD. Several incentives are available but if payroll incentives are requested Painesville City Council must also approve. It is approximately $6 M in payroll; Quail Hollow Project Update: the new owner, Brenda Boice and her partner, Greg Baum are moving forward with their plans for the site. We are possibly looking at zoning changes requests. The owners are looking at the former golfcart building for first stage in development; Old Business: JEDD Membership Recruitment: The Gristmill Shopping Center has changed ownership. The new owner's name is Susgenix. The current tenant leases will be expiring soon. Lucky's Market is the anchor store in the plaza and their lease expires next year; ICSC 2025 – Charles Branch, NextSite: Charles Branch join via conference call. He stated that the conference attendance was very low and the possibility of meaningful connections was very limited. We made the correct decision not to attend. ICSC leadership is concerned about what is happening in Washington DC and the impact on retail development. Highlighting site location possibilities is very positive when investors with new markets are looking to expand. Charles mentioned he felt some new developers are interested in the JEDD. Information will be sent to them; PEP Grant Update: PEP grant was paid to Concord Township for the purchase of FIRE turnout equipment; and Website Update: The JEDD administration is working with Google to update the JEDD Account; and New Business; Establishing Rules for Meeting Procedures and Methods of Notification – VOTE Approved; Retail Forward – October 30, 2025 – VOTE: Approved for 3 attendees and up to $1,000 in expenses; and Certificate of Records Disposal (RC-3) – VOTE: Approved

Parks and Recreation Commission

Mrs. Shoop gave a report for this committee which was held on July 8, 2025. The following items were discussed: Justin Gollin updated Commission members on current events/programs: Summer Camp: Partnering with LEC has been working out well. The campers visited the Equestrian Center and enjoyed riding and seeing the horses. The Science Department has joined the camp on a number of occasions to do rocketry projects and 3D printing; Farmer's Market has been doing well with the new hours. We are continuing to get new vendor inquiries; and Gazebo Concerts have been well attended. To date, we have only had one cancellation due to weather. Food Trucks have been a very popular addition to the concerts. Upcoming Events: Saturday, August 9, is the Movie in the Park. This year we will be showing Moana II. The event will be held in Veteran's Park at 7:00 p.m.; Wednesday, August 13, is our Story Time with Safety Forces. The event will be held in Veteran's Park at 6:00 p.m.; Saturday, September 6, is Painesville's 225th Birthday Celebration. The event will be held in Veteran's Park from 4:00 p.m. to 8:00 p.m. There will be City Vendors, food trucks, D.J., inflatables and of course, birthday cake, and Saturday, September 20, is our Chili Cook Off. The event will be held in Veteran's Park from 1:00 to 3:00 p.m.; Play equipment – a swing set and climbing wall. It has been ordered with funds from a grant received by the Lake County General Health District. This equipment should be installed in Huntington Park in July; and the City is a recipient of an Urban Forestry Grant. The City has received bids and will be moving forward with tree installation in the Spring of 2026. Some of these trees will be installed along Owega and N. St. Clair Streets at Huntington Park. The trees will provide shade and hopefully prevent vehicles from driving through the park to get to the other side. The next meeting will be October 7, 2025.

LEGISLATION:

ITEM #1 ORDINANCE

3rd Reading* – An Ordinance creating new Chapter 194 – Lodging Tax of the Codified Ordinances, and declaring an emergency. *(1st Reading 06.02.25, 2nd Reading 06.16.25)

Assistant City Manager Tony Zampedro spoke on this piece of legislation. He stated the hotel that is going to open on Brookstone has a three-month delay. It was requested that council defers any action on this ordinance at tonight's meeting until the City can get a date certain to put the ordinance in effect. The Finance Director and he met with the Budget Director for Lake County who handles the lodging tax for Lake County to discuss their process and collection contractor they use. The City may also use that agency as well. The City will continue to work on the ordinance to determine the effective date and the timing for collecting or remittance of taxes. It was being asked to table this until the August 18th meeting when the City will have the information, and it will be reflected in the ordinance.

Arthur Shamakian, representing the Steele Mansion, addressed Council regarding the bed tax. He stated that many of his concerns are being addressed, but continued that he hopes the bed tax will be used to support events which helps with the hotels. Again, he addressed concerns as to filing date and when tax payments and reports are due. He also had concerns regarding the effective date and how this effects his reservation process. He asked for the date to be January 1st so to help alleviate reservation issues.

Mrs. Shoop made a motion to table Ordinance #1 – An Ordinance creating a New Chapter 194 - Lodging Tax of the Codified Ordinances, and declaring an emergency until August 18th, seconded by Mr. Rodriguez.

Further discussion was brought forth regarding an administrative process of notifying the lodging businesses and when the legislation has passed, the City will be in the process of having the forms ready for those entities that the City know are already doing business. The entities have 30 days from the effective date of the adoption of the legislation to submit the forms giving them plenty of notice. New operations will be notified that they have 30 days from the commencement of their business. The county will notify new entities as to their process and procedures.

With the motion as stated earlier.

On roll call, Mrs. Shoop, Mr. Abney, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, and Mr. Fodor answered "Yes". Motion carried.

Concerns about how the notification is implemented and Councils' understanding the plan regarding those who are not aware of the tax changes and the backlash of collecting the taxes is important for the Administration to convey.

This has been tabled until August 18, 2025.

ITEM #2 ORDINANCE

***1st Reading* – An Ordinance amending Sections 955.02, 955.03 and 955.16, of the Painesville Code of 1998, relating to Definitions, Collection by Contractor, and Delinquent Accounts, and declaring an emergency.**

Director of Planning Sarah Sitterle spoke on this piece of legislation. She stated the City is proposing to make the following proposed changes to the Codified Ordinances: to further define a public health nuisance to specify that residential households of one, two, or three family dwellings each on a lot alone shall have trash service through the City selected contractor, and to allow for the collection of assessments to abate delinquent refuse service payments when a public health nuisance is declared and certified by the City of Painesville to the Lake County Auditor. The following changes are proposed: 955.02 – Definitions – add (n) Public Health Nuisance (n) "Public Health Nuisance" means either: (1) any accumulation of solid waste, refuse, filth, offal, garbage, or other unwanted or unused material (other than toxic waste or hazardous waste as defined in [R.C. Title 37]) in any location where such material may reasonably be expected to lead to the accumulation of stray animals feeding thereon, or to the attraction of vermin including rats, or to the creation of odors offensive to an ordinary person, or to a deterioration of property values in the surrounding neighborhood; or (2) the deposit of materials described in Section (d) "Bulk Items" and (s) – "Unacceptable refuse" of this Section on any tree lawn, sidewalk, alley, or beside any public way in such a fashion that indicates an expectation that such material is to be collected by the Contractor for the city or City of Painesville Public Works Department) without paying or making arrangements to pay the reasonable cost thereof; Section 955.03 (a): (a) The City shall contract for the service of refuse collection of acceptable refuse from all detached residential units occupying a lot alone, including two and three-unit multiple family residences within the City. Every residential household of one, two, or three family dwellings each on a lot alone shall have trash service through the City Contractor and pay the City Contractor for the services provided, except those vacant properties that are registered with the City pursuant to the requirements of Chapter 1375 of the Codified Ordinances; Section 955.03 (g): (g) No owner of any residential lot in the City that is improved with a one, two or three family dwelling shall fail to have trash service through the City selected Contractor. In the event any such residential owner's service is terminated by the City selected Contractor for non-payment, then such termination of service shall constitute a violation of this Section. Any owner of any residential lot in the City that is improved with a one, two or three family dwelling that violates this Section is subject to the penalties set forth in Ordinance 955.99; Section 955.16 (d) and (e): (d) If the owner, occupant or person otherwise in control of a Residential Unit shall either fail to pay the rates due for solid waste collection as established in Section 955.16 (1) for two (2) successive billing periods, or (2) shall fail to provide evidence of vacancy in accordance with Codified Ordinance Chapter 1375, it shall be presumed that a Public Health Nuisance as defined in Section 955.01 (n) is being maintained at said Residential Unit, and (e) If the owner, occupant or person otherwise in control of a Residential Unit creates a Public Health Nuisance and if a Public Health Nuisance is declared by the City Manager or the Director as such term is defined in Section 955.01 (n) and in accordance with Section 955.16 (d), the Clerk of the Legislative Authority of the City shall certify the total costs of each abatement activity, together with the parcel number or another proper description of the lands on which the abatement activity occurred, the date the costs were incurred for each abatement activity, and the name of the owner of record at the time the costs were incurred for each abatement activity, to the Lake County Auditor who shall place the costs as a charge upon the tax list and duplicate. These costs that are certified to Lake County Auditor are for abating the nuisance described in Codified Ordinance Section 955.16 (d) pursuant to R.C. 715.261 (B)(1) and for the category of "nuisance" described at R.C. 715.261(A)(2)(c). Staff supports the proposed changes that allow the city to define a public health nuisance to clarify that every residential household of one, two, or three family dwellings each on a lot alone shall have trash service through the City selected contractor, and to specify that if a public health nuisance is declared, the Lake County Auditor may place on the tax list the cost incurred for abating the nuisance that is certified to the county auditor by the clerk of the legislative authority of a municipal corporation. This legislation for Chapter 955 text changes does not require a public hearing and can be passed with one reading at the discretion of Council, or may go three readings. This new language is providing additional further clarification as far as collections are concerned. It basically refers it back to the City so the City can assess it to the property owner if it is not being paid. The garbage contractor process for bidding for contracts was explained and prices are based on the number of uncollected accounts. The city requires every single residential property to obtain garbage collection for better pricing. Concerns regarding trash being missed was brought forth again, and it was clarified that multiple contractors, every day, would create a lot of wear-and-tear on the streets, and one contractor would allow for lower pricing. Also a concern of some residents not having any service and putting trash in their garage would create a problem. A number of other communities bid out their garbage service, and several other cities assess. This

ordinance is based on what Ashtabula did in relation to the Attorney General's opinion on accumulation of waste and not collecting garage is a nuisance and that could be assessed by the auditor's office. Discussion ensued about giving the residents/landlords and the waste company an opportunity to hear about it and to speak on this matter, and prior process for collection and assessment was explained.

This will go to second reading.

ITEM #3 RESOLUTION
3rd Reading* – A Resolution adopting the 2026 Tax Budget for the City of Painesville, Ohio, and declaring an emergency. *(1st Reading 06.02.25, 2nd Reading 06.16.25)

Finance Director Bill Parkinson spoke on this piece of legislation. He stated this is the Tax Budget for 2026, and there are no changes from the prior readings.

Mrs. Shoop moved to adopt, seconded by Mrs. DiNallo.
On roll call, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, and Mr. Fodor answered "Yes". Motion carried 6-0.
RESOLUTION 38-25 is ADOPTED.

ITEM #4 RESOLUTION
***1st Reading* – A Resolution authorizing and directing the City Manager to advertise for bids and enter into a contract, including any and all ensuing change orders, with the lowest and best bidder for the reconstruction of West Eagle Street, and declaring an emergency.**

City Engineer Leanne Exum spoke on this piece of legislation. She stated the engineering department has the reconstruction of West Eagle Street on the 2025 budget. This project consists of full depth pavement removal, subgrade stabilization, storm sewers, underdrains, concrete curbs, sidewalk, and a pavement section consisting of 6" aggregate base, 4" asphalt concrete base, 1.25" of asphalt intermediate course, and 1.25" of asphalt concrete surface course. The proposed roadway width is 22 feet. The waterline was replaced in 2025 in anticipation of this reconstruction. The City did receive an agreement from OPWC July 1st. This project will go out to bid in December to begin at the beginning of the year when the weather breaks. This can go three readings.

Mr. Abney moved to suspend, seconded by Mrs. Shoop.
On roll call, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, and Mr. Fodor answered "Yes". Motion carried.

Mrs. Shoop moved to adopt, seconded by Mr. Rodriguez.
On roll call, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, and Mr. Fodor answered "Yes". Motion carried 6-0.
RESOLUTION 39-25 is ADOPTED.

ITEM #5 RESOLUTION
***1st Reading* – A Resolution authorizing the City Manager to enter into an agreement with the Village of Fairport Harbor and the Fairport Harbor Senior Citizens Center to provide senior services to the City of Painesville, and declaring an emergency.**

City Manager Doug Lewis spoke on this piece of legislation. He stated in December of 2024, Painesville City Council approved a resolution to provide funding to the Fairport Harbor Senior Citizens Center and directed the City Manager to work on an agreement that would provide regular social, recreational, educational and fitness activities and programs to seniors living in the City of Painesville. After talking with the Fairport Harbor Senior Center and the Village of Fairport Harbor, the City of Painesville was able to come to an agreement that the Administration believes will accomplish the goals of the Painesville City Council and provide increased services to our senior residents. The agreement that was passed by the Village of Fairport Harbor on June 17, 2025 and is attached to the legislation. The City of Painesville will be obligated under the agreement to provide the Fairport Harbor Senior Citizen Center with $25,000 per year until one of parties decides to withdraw from the agreement. Mr. Zampedro worked extensively on this project. The City has been working on this service for a long time. It was clarified that the provision does allow our Council to appointed a liaison to attend their board meetings, so City Council will be informed.

Mrs. Shoop moved to suspend, seconded by Mrs. DiNallo.

On roll call, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, Mrs. DiNallo, and Mr. Fodor answered "Yes". Motion carried.

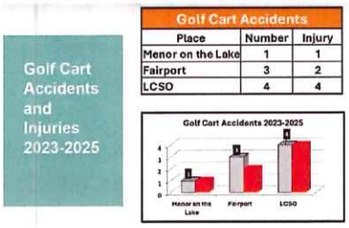
Mrs. Shoop moved to adopt, seconded by Mrs. DiNallo.

On roll call, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, Mr. Abney, Mrs. DiNallo, and Mr. Fodor answered "Yes". Motion carried 6-0.

RESOLUTION 40-25 is ADOPTED.

UNFINISHED BUSINESS: Golf Cart Presentation

Police Chief Waterman as requested by the Safety Committee to have information present at tonight's meeting. A Painesville Township's resolution was passed in 2022 that golf carts could operate on 25 mph roads. Chief Waterman outlined the State's definition of under speed and low speed vehicles. E-bikes do not follow under the state definitions. He continued at discuss the inspection process, driving and operating requirements, and safety requirements that is in the Township's resolution. There are three communities, Fairport, Painesville Township, and Mentor-on-the-Lake that allow the golf carts on the streets and discussed the number of accidents and injuries for those communities. Discussion ensued about safety concerns, inspection burdens, driver operation requirements, and enforcements of Painesville's laws and issuing citations. Currently, The City of Painesville does not allow the driving of golf carts on the city streets. Three Council Members want to change the law, and the other three Council Members did not want to change the current law. This will be discussed further at the next council meeting.



NEW BUSINESS: Crosswalk by YMCA; Liquor License

Liquor License

A request from La Candelaria Mexican Store, Inc. DBA 180 N. State Street, the former Rite Aid building, to transfer their C1 and C2 beer and wine license from Rite Aid to La Candelaria. This is for carry out purchased at the store. Council received a letter from Benjamin Aveni, who represents the buyers, and attended tonight's meeting to explain their current plans and business model.

Mrs. Shoop made a motion to "not request a hearing" for the transfer of a liquor license for La Candelaria Mexican Store Inc., seconded by Mrs. DiNallo.

On roll call, Mr. Abney, Mrs. DiNallo, Mr. Hach, Mr. Rodriguez, Mrs. Shoop, and Mr. Fodor answered "Yes". Motion carried.

Crosswalk by YMCA

City Engineer Leanne Exum suggested that a traffic study should be done if Council wants to investigate to make sure a crosswalk would not cause more congestion in that area and address safety concerns. Police Chief Dan Waterman reinitiated concerns about the congestion and safety concerns. The kind and placement of crosswalk was discussed. All of Council agreed to have a comprehensive traffic study done for that area.

DEPARTMENTAL PRESENTATIONS: None

ADMINISTRATIVE REPORTS: Law Director and City Manager

Law Director Jim Lyons had no additional report at this time.

City Manager Doug Lewis reported on the following items: The Hada Family will be paying 100% for a clock to be installed. The location will still need to be determined – Main and Park Place or Main and St. Clair Street; a parade for the Lake County Fair is Tuesday, July 22 from 6 to 7:30 PM. The roads will be closed for the parade route; the Comprehensive Plan is being worked on. American StructurePoint attended Party-in-the-Park and interacted with the public and introduce the Comprehensive Plan project. The City is providing a variety of different surveys for the Comprehensive Plan and encouraged residents to participate in the surveys to determine what they would like to see in the City of Painesville; the Amphitheatre has been bid out, and hope to complete it December 31st with some punch list items that may go into the next year; the building from 170 to 174 Main Street has been sold to Adam Craig of Cleveland Real Estate Group. He is also the owner of the Dollar Bank Building. The City is working with him to renovate for office spaces; An officer has completed his police training and is on patrol, and three more officers are progressing through the FTO Program. Two officers are in the academy; A

firefighter was recently promoted to lieutenant and sworn in on August 5th; He welcomed the owners of the Rite Aid building who will be opening a community grocery store; the City has received a request for a business occupancy from AutoZone in the former CVS building; and Art in Park is August 10th and many other events in August and September.

CORRESPONDENCE: Clerk of Council

The next regular Council meeting will be held on Monday, August 18th at 7:00 PM; Concerts in the Park are every Wednesday at 6:00 PM at Painesville Square until July 30th; Car Cruise Fridays are on Fridays at 5:00 PM at Painesville Square until September 19th; Painesville Farmers Market is every Thursdays, from 11:00 AM to 3:00 PM until September 18th; Back to School Bash is Saturday, August 2nd at Harvey High School from 9:00AM to 2:00 PM; National Night Out is a free event on Tuesday, August 5th from 6:00 to 8:00 PM at the Painesville Square; Movie in the Park is on Saturday August 9th starting at 7:00 PM at the Painesville Square. The movie is Disney's Moana 2; Art in the Park is Sunday, August 10th at 10:00 AM to 4:00 PM in the Painesville Square; and Story Time with Fire and Police is Wednesday, August 13th starting at 6:00 PM in the Painesville Square.

CLOSING COMMENTS: Members of Council

Mr. Rodriguez thanked everyone who attended and watched tonight's meeting, and provided information from the Lake County Trauma Response Team who will be offering services at Harvey High on Tuesday and Wednesday from 9 to 5. He highly encouraged everyone to take advanced of the service.

Mr. Abney expressed gratitude for the great job at Party in the Park.

Mrs. Shoop congratulated all the officers and police clerk for their awards and for everything they do. She commented that Party in the Park was great time.

Mrs. DiNallo "dittoed" many of the comments already expressed. She gave kudos to Kathleen Sullivan for her part in Party in the Park. She clarified that Council has not changed their trying to do any kind of regulation regarding ATVs on private property. She clarified that she had difficulty hearing the comment/discussion as she watched the previous meeting. She reminded residents that summer is going fast and it is good to see residents enjoying the events and using the community parks, and thinking and taking about safety importance.

Mr. Hach had no comments at this time.

Mr. Fodor had no comments at this time.

EXECUTIVE SESSION

Mr. Fodor asked for a motion to move into the Executive Session.

Mrs. Shoop motioned to move into Executive Session being held in accordance with Article II, Section 6(2) To consider the purchase or lease of property for public purposes if premature disclosure of information would be adverse to the public interest; and in accordance with ORC. 121.22(8) To consider confidential information related to marketing plans, specific business strategy, production techniques, trade secrets, or personal financial statements of an applicant for economic development assistance, or to negotiations with other political subdivisions respecting requests for economic development assistance in accordance with section 3735.67 of the Revised Code, seconded by Mr. Abney.

All Council Members were in favor by answering "Aye". Motion carried to move into the Executive Session at 9:03 PM.

Mr. Fodor asked for a motion to adjourn the Executive Session.

Mrs. Shoop moved to adjourn the Executive Session, seconded by Mr. Hach. All Council Members were in favor by answering "Aye". Motion carried to adjourn the Executive Session at 9:28 PM.

ADJOURNMENT

Mr. Fodor asked for a motion to adjourn the Regular Meeting.

Mrs. Shoop moved to adjourn the Regular Meeting, seconded by Mr. Hach. All Council Members were in favor by answering "Aye". Motion carried to adjourn the Regular Meeting at 9:29 PM.

Meeting adjourned at 9:29 PM.

Samantha Danielson
Clerk of Council

Jim Fodor
President of Council

TAX BUDGET FOR

FOR THE FISCAL YEAR

01/01/26 - 12/31/26

LAKE COUNTY, OHIO

Instructions and Tax Budget Form

INSTRUCTIONS FOR COMPLETING THE TAX BUDGET

SCHEDULE A

List only those individual funds which are requesting general property tax revenue. Please complete Column 1 by identifying the amount of general property tax you wish to request for the fiscal year. Columns 2 and 3 are to be completed by the Budget Commission and Columns 4 and 5 are to be completed by the County Auditor.

SCHEDULE B

This schedule will be completed by the County Auditor.

EXHIBIT I - STATEMENT OF FUND ACTIVITY

Complete this exhibit only for the General Fund, the Bond Retirement Fund (if it is, or has been, receiving property tax revenue) and any other funds for which you are requesting general property tax revenue. (Reproduce page 4 if necessary)

This exhibit should be completed using the CASH BASIS of accounting. For all funds, please segregate amounts received for homestead and rollbacks from property taxes. The line item "Revenues Over / Under Expenditures" is the difference between "Total Revenues" less "Total Expenditures". The line item "Ending Cash Balance" is the total of "Revenues Over / Under Expenditures" and the "Beginning Cash Balance".

Columns 1 and 2 - Complete these columns using data from the last two COMPLETED fiscal years.

Column 3 - Complete this column using current year data. A portion of the amount shown should be actual data and the remainder will represent estimates for the balance of the year.

One method of determining the amounts within this column is to review the last amended certificate of estimated resources and the appropriation ordinance. If the amounts are in line with your current estimates, these amounts may be used.

Column 4 - Complete this column for the next fiscal year (budget year).

EXHIBIT II - SCHEDULE OF INDEBTEDNESS

This exhibit is to provide all necessary detail of all debt issues of the entity. Each bond or note issue should be listed individually.

NOTE: The Budget Commission reserves the right to request additional financial information, if necessary, for the funds disclosed in this tax budget.

CITY OF PAINESVILLE
LAKE COUNTY, OHIO
01/01/26 - 12/31/26

For all subdivisions excluding school districts, this Budget must be adopted by the legislative body (City/Village Council, Township Trustees, or other Board) on or before July 15th and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH §5705.28, O.R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

TO THE LAKE COUNTY AUDITOR:
The following Budget for the fiscal year beginning January 1, 2025, has been adopted by the City of Painesville and is herewith submitted for consideration of the Lake County Budget Commission.

Signed: _____

Title: _____

SCHEDULE A

SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY COMMISSION, AND COUNTY AUDITOR'S ESTIMATED RATES

FOR DIVISION USE		FOR BUDGET COMMISSION USE		FOR COUNTY AUDITOR USE	
FUND (Indicate by an * and with (R) are requesting general property tax revenue)	BUDGET YEAR AMOUNT REQUESTED BY BUDGET COMMISSION INSIDE / OUTSIDE COLUMN 1	BUDGET YEAR AMOUNT APPROVED BY BUDGET COMMISSION INSIDE 10 MILL LIMITATION COLUMN 2	BUDGET YEAR AMOUNT TO BE DERIVED FROM LEVIES OUTSIDE 10 MILL LIMITATION COLUMN 3	COUNTY AUDITOR'S ESTIMATE OF TAX RATE TO BE LEVIED	
				INSIDE 10 MILL LIMIT BUDGET YEAR COLUMN 4	OUTSIDE 10 MILL LIMIT BUDGET YEAR COLUMN 5
101 - GENERAL FUND	$ 746,715	$ 746,715	$	2.35	0.00
301 - BOND RETIREMENT FUND	82,968	82,968	0	0.26	0.00
208 - POLICE PENSION FUND	103,710	103,710	0	0.30	0.00
209 - FIRE PENSION FUND	103,710	103,710	0	0.30	0.00
220 - FIRE PROTECTION LEVY (1990)	103,093	0	103,093	0.00	0.70
236 - FIRE IMPROVEMENT LEVY (2013)	326,269	0	326,269	0.00	1.47
237 - ROAD IMPROVEMENT LEVY	665,854	0	665,854	0.00	3.00
238 - POLICE PROTECTION LEVY	594,911	0	594,911	0.00	2.50
TOTALS ALL FUNDS	$ 2,727,230	$ 1,037,103	$ 1,690,127	3.00	7.67

INSTRUCTIONS: List only those funds which are requesting general property tax revenue. Complete column 1 with the amount that you are requesting in general property taxes. DO NOT COMPLETE COLUMNS 2 THROUGH 5.

Signed: BUDGET COMMISSION _____

_____

_____

SCHEDULE B

LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND				TAX RATE MINIMUM AUTHORIZED TO BE LEVIED	TAX YEAR COUNTY AUDITOR'S ESTIMATE OF YIELD OF LEVY (Carry to Schedule A, Column 5)
GENERAL FUND:					
Current Expense Levy authorized by voters on _____, not to exceed _____ years. Authorized under Section _____, O.R.C.					
Current Expense Levy authorized _____, not to exceed _____ years. Authorized under Section _____, O.R.C.					
Current Expense Levy authorized _____, not to exceed _____ years. Authorized under Section _____, O.R.C.					
Current Expense Levy authorized _____, not to exceed _____ years. Authorized under Section _____, O.R.C.					
Current Expense Levy authorized _____, not to exceed _____ years. Authorized under Section _____, O.R.C.					
TOTAL GENERAL FUND OUTSIDE 10 MILL LIMITATION				0	0
OTHER FUNDS:					
220 - FIRE PROTECTION	Fund, Levy authorized by voters on	05/08/90	O.R.C.	0.70	103,093
not to Cont. years. Authorized under Section					
236 - FIRE IMPROVEMENT	Fund, Levy authorized by voters on	11/07/17	O.R.C.	1.47	326,269
not to 5 years. Authorized under Section					
237 - ROAD IMPROVEMENT	Fund, Levy authorized by voters on	11/07/17	O.R.C.	3.00	665,854
not to 5 years. Authorized under Section					
238 - POLICE PROTECTION	Fund, Levy authorized by voters on	11/05/19	O.R.C.	2.50	594,911
not to 5 years. Authorized under Section					
_____	Fund, Levy authorized by voters on _____, not to _____ years. Authorized under Section _____, O.R.C.				
_____	Fund, Levy authorized by voters on _____, not to _____ years. Authorized under Section _____, O.R.C.				
_____	Fund, Levy authorized by voters on _____, not to _____ years. Authorized under Section _____, O.R.C.				

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 101 - GENERAL FUND

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$513,023	$480,534	$683,750	$746,720
Homestead & Rollback	80,381	139,381	94,350	94,350
Local Government	1,055,977	1,000,629	1,075,000	1,075,000
Other Revenue	16,356,218	18,526,850	15,523,200	15,523,000
TOTAL REVENUES	18,005,579	20,156,374	17,378,300	17,439,070
TOTAL EXPENDITURES	14,373,478	18,826,912	17,258,178	17,258,000
REVENUES OVER (UNDER) EXPENDITURES	3,632,101	1,329,462	118,122	181,070
BEGINNING CASH BALANCE	4,689,565	8,321,666	9,651,128	9,769,250
ENDING CASH BALANCE	$8,321,666	$9,651,128	$9,769,250	$9,950,320
ENCUMBRANCES AT YEAR END	$558,570	$422,567	$491,000	$491,000

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 301 - BOND RETIREMENT FUND

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$57,003	$54,393	$74,810	$82,970
Homestead & Rollback	8,929	15,484	10,480	10,480
Other Revenue	0	0	0	0
TOTAL REVENUES	65,932	69,877	85,290	93,450
TOTAL EXPENDITURES	496	774	552	1,000
REVENUES OVER (UNDER) EXPENDITURES	65,436	69,103	84,738	92,450
BEGINNING CASH BALANCE	341,963	407,399	476,502	561,240
ENDING CASH BALANCE	$407,399	$476,502	$561,240	$653,690
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 208 - POLICE PENSION FUND

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$71,253	$67,991	$94,890	$103,710
Homestead & Rollback	11,161	19,356	13,100	13,100
Other Revenue	0	0	0	0
TOTAL REVENUES	82,414	87,347	107,990	116,810
TOTAL EXPENDITURES	100,620	100,967	100,650	101,000
REVENUES OVER (UNDER) EXPENDITURES	(18,206)	(13,620)	7,340	15,810
BEGINNING CASH BALANCE	149,111	130,905	117,285	124,625
ENDING CASH BALANCE	$130,905	$117,285	$124,625	$140,435
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 209 - FIRE PENSION FUND

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$71,253	$67,991	$94,890	$103,710
Homestead & Rollback	11,161	19,356	13,100	13,100
Other Revenue	0	0	0	0
TOTAL REVENUES	82,414	87,347	107,990	116,810
TOTAL EXPENDITURES	100,620	100,968	100,648	101,000
REVENUES OVER (UNDER) EXPENDITURES	(18,206)	(13,621)	7,342	15,810
BEGINNING CASH BALANCE	149,155	130,949	117,328	124,670
ENDING CASH BALANCE	$130,949	$117,328	$124,670	$140,480
ENCUMBRANCES AT YEAR END	$0	$0	$0	$0

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 220 - FIRE PROTECTION LEVY (1990)

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$89,053	$90,792	$89,050	$103,090
Homestead & Rollback	8,041	16,595	8,040	8,040
Other Revenue	180	7,052	1,100	1,000
TOTAL REVENUES	97,274	114,438	98,190	112,130
TOTAL EXPENDITURES	5,640	73,151	108,431	108,000
REVENUES OVER (UNDER) EXPENDITURES	91,634	41,288	(10,241)	4,130
BEGINNING CASH BALANCE	177,519	269,153	310,441	310,000
ENDING CASH BALANCE	$269,153	$310,441	$300,200	$314,130
ENCUMBRANCES AT YEAR END	$10,065	$10,000	$10,000	$10,000

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 236 - FIRE IMPROVEMENT LEVY (2013)

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$307,608	$335,614	$307,610	$326,270
Homestead & Rollback	18,026	19,213	18,030	18,030
Other Revenue	700	0	0	0
TOTAL REVENUES	326,334	354,827	325,640	344,300
TOTAL EXPENDITURES	245,925	218,765	193,001	193,000
REVENUES OVER (UNDER) EXPENDITURES	80,409	136,062	132,639	151,300
BEGINNING CASH BALANCE	99,200	179,609	315,671	448,310
ENDING CASH BALANCE	$179,609	$315,671	$448,310	$599,610
ENCUMBRANCES AT YEAR END	$53,478	$50,000	$50,000	$50,000

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 237 - ROAD IMPROVEMENT LEVY

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$627,771	$684,928	$627,780	$665,850
Homestead & Rollback	22,408	23,664	22,400	22,400
Other Revenue	22,804	0	0	0
TOTAL REVENUES	672,983	708,592	650,180	688,250
TOTAL EXPENDITURES	792,026	413,549	934,997	935,000
REVENUES OVER (UNDER) EXPENDITURES	(119,043)	295,043	(284,817)	(246,750)
BEGINNING CASH BALANCE	1,076,127	957,084	1,252,127	967,310
ENDING CASH BALANCE	$957,084	$1,252,127	$967,310	$720,560
ENCUMBRANCES AT YEAR END	$269,295	$260,000	$260,000	$260,000

STATEMENT OF FUND ACTIVITY

Complete only for General Fund, Bond Retirement Fund, and any other funds requesting general property tax revenue.

EXHIBIT I

FUND: 238 - POLICE PROTECTION LEVY

DESCRIPTION	FOR 2023 ACTUAL	FOR 2024 ACTUAL	2025 CURRENT YEAR ESTIMATE	2026 BUDGET YEAR ESTIMATE
REVENUES:				
Property Taxes (Real & Personal)	$560,959	$611,883	$560,960	$594,919
Homestead & Rollback	24,659	26,282	24,660	24,660
Other Revenue	0	0	0	0
TOTAL REVENUES	585,618	638,165	585,620	619,579
TOTAL EXPENDITURES	766,483	445,676	696,272	696,000
REVENUES OVER (UNDER) EXPENDITURES	(180,865)	192,489	(110,652)	(76,430)
BEGINNING CASH BALANCE	392,788	211,933	404,422	293,770
ENDING CASH BALANCE	$211,933	$404,422	$293,770	$217,340
ENCUMBRANCES AT YEAR END	$20,116	$20,000	$20,000	$20,000

SCHEDULE OF INDEBTEDNESS

EXHIBIT II

PURPOSE OF BONDS AND NOTES	AUTHORITY FOR LEVY OUTSIDE 10 MILL LIMIT *	DATE OF ISSUE	DATE DUE	ORDINANCE OR RESOLUTION	SERIAL OR TERM	RATE OF INTEREST	AMOUNT OF BONDS / NOTES OUTSTANDING AT BEGINNING OF BUDGETED YEAR 01/01/26	AMOUNT REQUIRED FOR PRINCIPAL & INTEREST PAYMENTS 01/01/26 - 12/31/26
INSIDE TEN MILL LIMIT:								
Various Purpose		2007	2028	2007	Term	4.25% - 5.00%	$ 125,000.00	$ 60,000.00
Renaissance Parkway		2005	2025	2005	Term	4.75%	$ -	$ -
Shamrock Bridge		2012	2034	2012	Term	3.00%	$ 827,000.00	$ 108,000.00
TOTAL							$952,000	$168,000
OUTSIDE TEN MILL LIMIT:								
TOTAL							$0	$0

* If the levy is outside the 10 mill limit by vote enter the words "by vote" and the date of the election.
If outside the 10 mill limit without a vote, enter the reference to the statute under which the levy is exempt from the 10 mill limit.